DATE: August 23, 2016

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 6-1293-441-00-340-064-6-XXX CPS/EBOLA

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
SUPPLIES		
6-1293-441-00-340-064-6-610	CPS / EBOLA - GENERAL SUPPLIES	$ 7,200.00
OTHER		
6-1293-441-00-340-064-6-320	CPS / EBOLA - PROFESSIONAL SERVICES	$ 25,000.00
6-1293-441-00-340-064-6-550	CPS / EBOLA - PRINTING & BINDING	$ 1,500.00
	TOTAL APPROPRIATION	$ 33,700.00
6-1293-331-12-340-064-6-000	CPS / EBOLA - REVENUE	$ 33,700.00
	TOTAL APPROPRIATION	$ 33,700.00

REASON: To appropriate the CPS / EBOLA FY 16 grant award amendment.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S DATE ATTEST CO. CLERK