

DATE: August 30, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for IT (1283)

ACCOUNT NUMBER: 6-1283-415-00-200-005-7-336

Contact Person: Rolando Garcia Ph#: (956) 292-7025 Ext. 5412

2016
Appropriation

AI# 55929



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1283-415-00-200-005-7-336	TEXAS VINE PROGRAM - COMPUTER SERVICES	27,715.32
6-1283-334-10-200-005-7-000	TEXAS VINE PROGRAM REVENUE	27,715.32
TOTAL BUDGET INCREASE (DECREASE)		\$ 27,715.32

REASON: Budget Amendment to appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2017 (Sept. 1, 2016 - Aug. 31, 2017).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK