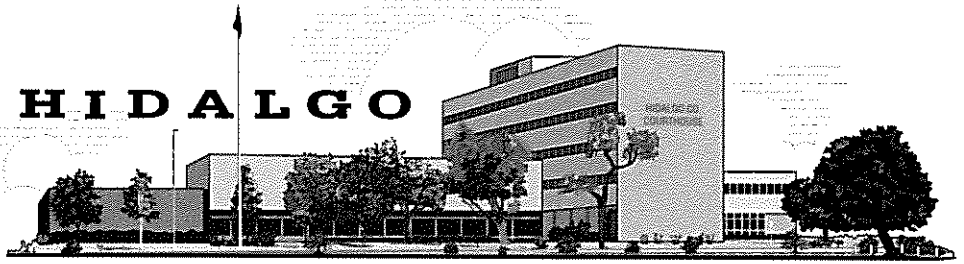


# COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

EDINBURG, TEXAS 78539

August 29, 2016

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

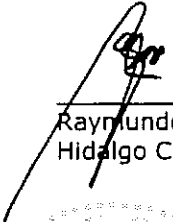
Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

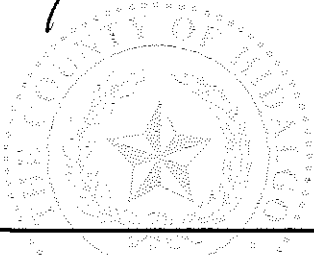
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT \$143,718.00	PURPOSE M.H.O.P (Mental Health Officer Program) Constable Precinct No. 1
------------------------	--------------------------------------------------------------------------------

CERTIFIED BY:

  
\_\_\_\_\_  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

8/30/16  
\_\_\_\_\_  
Date



**HIDALGO COUNTY DISTRICT JUDGES**

- |                                                     |                                                 |                                                       |                                                    |                                                  |                                                        |                                                           |                                                |                                                      |                                                    |                                                  |
|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------|----------------------------------------------------|--------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------|------------------------------------------------------|----------------------------------------------------|--------------------------------------------------|
| LUIS M. SINGLETERRY<br>JUDGE, 92 <sup>ND</sup> D.C. | RODOLFO DELGADO<br>JUDGE, 93 <sup>RD</sup> D.C. | J. R. "BOBBY" FLORES<br>JUDGE, 124 <sup>TH</sup> D.C. | ROSE GUERRA REYNA<br>JUDGE, 264 <sup>TH</sup> D.C. | JUAN R. PARTIDA<br>JUDGE, 275 <sup>TH</sup> D.C. | MARIO E. RAMIREZ, JR.<br>JUDGE, 312 <sup>ND</sup> D.C. | NOE GONZALEZ<br>JUDGE, 370 <sup>TH</sup> D.C.<br>OVERSEER | LETICIA LOPEZ<br>JUDGE, 384 <sup>TH</sup> D.C. | AIDA SALINAS FLORES<br>JUDGE, 394 <sup>TH</sup> D.C. | ISRAEL RAMON, JR.<br>JUDGE, 430 <sup>TH</sup> D.C. | JESSE CONTRERAS<br>JUDGE, 444 <sup>TH</sup> D.C. |
|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------|----------------------------------------------------|--------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------|------------------------------------------------------|----------------------------------------------------|--------------------------------------------------|

AI-56028

Constables 7. A.

CC - REGULAR

Meeting Date: 08/30/2016

Submitted By: Debbie Tamez, BUDGET &  
MANAGEMENT

Department: CONSTABLE PCT. #1

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Information

CAPTION

Constable Pct. #1 - Tropical Texas Behavioral Health (1285):

1. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable, Precinct 1.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.
6. Approval to revise the salary schedule.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 6-1285-421-00-291-013-4-XXX

FUNDS AVAILABLE Y/N?: Y    MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation in the amount of \$143,718.00.

Participating law enforcement agency monthly expenses for the Mental Health Officer Program (MHOP) participation shall be reimbursed by TTBH with funds encumbered for this purpose by TTBH.

TTBH shall reimburse one hundred percent (100%) of the salary, allowances and fringe benefits approved by TTBH for each officer assigned to the Mental Health Officer Program.

Reimbursement for any other operating expenses will require prior approval by TTBH. All requests for reimbursement will be subject to the submission of documentation, such as time

sheets, indicating that expenditures have been made.

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**Attachments**

Salary Projection

legal

amendment

appropriation

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	08/24/2016 04:36 PM
Final Approval	Monica Badillo	08/26/2016 05:44 PM
Form Started By: Debbie Tamez		Started On: 08/24/2016 01:23 PM
Final Approval Date: 08/26/2016		

# HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT

2818 S. Business Hwy. 281

Edinburg, Texas 78539


Office: (956) 292-7025 • Fax: (956) 292-7035

www.co.hidalgo.tx.us/budget

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## Memorandum

**To:** Raymundo Eufrazio, CPA, County Auditor

**From:** Dina R. Trevino, Assistant Budget Officer 

**Date:** Friday, August 26, 2016

**Subject:** Certification of Revenues – Constable Pct 1 TTBH Amendment

**Cc:** Linda Fong, 1st Assistant Auditor  
Becky Luna, Director of Accounting Division  
Deborah Fischer, Grants Accounting Supervisor  
Celestino Avila, Jr., Constable Pct. 1

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Please let this memorandum serve as a formal request for the certification of revenue from your office in relation to the Constable Pct. 1 – TTBH Amendment agenda item.

The total amount requested is \$143,718.00.

The agenda item to approved the certification of revenue and the appropriation of these funds is AI-56028, CC 08/30/16.

Thank you for your prompt attention to this matter. If you should have any questions, please do not hesitate to contact me at (956) 292-7025 ext. 5405 or Ms. Debbie Tamez at ext. 5427.

STATE OF TEXAS  
COUNTY OF HIDALGO

§  
§

**AMENDMENT TO INTERLOCAL AGREEMENT  
BETWEEN  
TROPICAL TEXAS BEHAVIORAL HEALTH  
AND  
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,  
PRECINCT 1**

**WHEREAS**, on July 15, 2014 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 1 entered into an Interlocal Agreement;

**WHEREAS**, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver).

**WHEREAS**, the parties desire to amend the Interlocal Agreement hereinafter provided.

**NOW THEREFORE**, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 1, effective as of the 1<sup>st</sup> day of October, 2016, hereby agrees to the following amendment to the Agreement:

1. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

**a. Base Pay - Salaries, Allowances, Fringe Benefits**

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for two Precinct 2 Deputy Constables assigned to the MHOT shall not exceed \$000,000.00 in any one year.

2. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

**b. Overtime Pay**

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for two Precinct 2 Deputy Constables assigned to the MHOT shall not exceed \$00,000.00 in any one year.

3. This Interlocal Agreement shall be extended to **September 30, 2017**.
4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS  
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL  
HEALTH**

\_\_\_\_\_  
Ramon Garcia  
Hidalgo County Judge

\_\_\_\_\_  
W. Terry Crocker  
Chief Executive Officer

ATTEST:

\_\_\_\_\_  
Arturo Guajardo, Jr.  
Hidalgo County Clerk

Zimbra

debbie.tamez@co.hidalgo.tx.us

---

**Fwd: Agenda Backup**

---

**From :** Monica Badillo <monica.badillo@co.hidalgo.tx.us>

Thu, Aug 25, 2016 03:27 PM

**Subject :** Fwd: Agenda Backup**To :** Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>

5 attachments

**Monica Salinas Badillo, Court Administrator**

Hidalgo County Executive Office

2818 S. Bus. Hwy. 281

Edinburg, Texas 78539

(956) 292-7655 ext. 5602

(956) 292-7034 (fax)



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**From:** "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>**To:** "Monica Badillo" <monica.badillo@co.hidalgo.tx.us>**Sent:** Thursday, August 25, 2016 4:04:26 PM**Subject:** Agenda Backup

Monica,

here is the back-up for the Constable Precincts 1, 2, and 4 agenda items. If you recall all will have an "Amendment" item, extending a current interlocal, and updating salaries.

Constable Precinct 2 and 4, will also have a new agreement each.

Please remember that the initial agreements were initially on the Courts Agenda on July 15th, of 2014. Thank you and please let me know if you have any questions.

sincerely,

**Victor M. Garza**

Assistant District Attorney

Civil Division

**Office of the Criminal District Attorney**

Hidalgo County, Texas

100 East Cano Street

Edinburg, Texas 78539

(956) 292-7609 EXT. 8185

(956) 292-7619 FAX

[victor.garza@da.co.hidalgo.tx.us](mailto:victor.garza@da.co.hidalgo.tx.us)

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 **Amendment.InterlocalAgreement.Constable.Pct 1.pdf**  
19 KB

 **Amendment.InterlocalAgreement.Constable.Pct 2.pdf**  
19 KB

 **Amendment.InterlocalAgreement.Constable.Pct 4.pdf**  
19 KB

 **VBLF.Interlocal.Agreement.ConstPct2.pdf**  
82 KB

 **VBLF.Interlocal.Agreement.ConstPct4.pdf**  
82 KB

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
  
**INTERLOCAL AGREEMENT - TEXAS TROPICAL BEHAVIORAL HEALTH**  
**SALARY PROJECTION (10/01/16 - 09/30/17)**

Constable Pct 1

Slot No.	Position	2016 Prorated Compensation		Prorated Compensation		Interlocal Agreement		Health Insurance (\$6,168.00 per year)	Life Insurance (\$37.56 per year)	Retirement (11.47%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
		10/01/16 - 12/31/16	01/01/16 - 09/30/17	01/01/17 - 09/30/17	09/30/17 - 09/30/17	Extension - Total Salary Amount (10/01/16 - 09/30/17)							
	Overtime Pay				9,717.44					1,114.59	58.30	303.18	11,936.89
0001	Deputy Constable Step 1	11,205.15	35,883.08	47,088.23	47,088.23	6,168.00	37.56	3,602.25	282.53	5,401.02	282.53	1,469.15	64,048.74
0002	Deputy Constable Step 1	11,959.25	38,126.92	50,086.17	50,086.17	6,168.00	37.56	3,831.59	300.52	5,744.88	300.52	1,562.69	67,731.41
<b>Totals</b>		<b>23,164.40</b>	<b>74,010.00</b>	<b>106,891.84</b>	<b>106,891.84</b>	<b>12,336.00</b>	<b>75.12</b>	<b>8,177.22</b>	<b>641.35</b>	<b>12,260.49</b>	<b>641.35</b>	<b>3,335.02</b>	<b>143,717.04</b>

DATE: August 30, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2016**  
Appropriation  
A1-56028



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 1 TTBH

ACCOUNT NUMBER: 6-1285-421-00-291-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-291-013-4-	113	CONST PCT1 TTBH-	Reg F/T Employees	94,175.36
6-1285-421-00-291-013-4-	117	CONST PCT1 TTBH-	Supplemental Pay	3,000.00
6-1285-421-00-291-013-4-	131	CONST PCT1 TTBH-	Overtime Pay	9,717.44
6-1285-421-00-291-013-4-	211	CONST PCT1 TTBH-	Health Insurance	12,336.00
6-1285-421-00-291-013-4-	212	CONST PCT1 TTBH-	Life Insurance	75.12
6-1285-421-00-291-013-4-	220	CONST PCT1 TTBH-	FICA	8,177.22
6-1285-421-00-291-013-4-	230	CONST PCT1 TTBH-	Retirement	12,260.49
6-1285-421-00-291-013-4-	250	CONST PCT1 TTBH-	Unemployment Comp	641.35
6-1285-421-00-291-013-4-	260	CONST PCT1 TTBH-	Workers Comp	3,335.02
6-1285-337-00-291-013-4-000		CONST PCT1 TTBH-	REVENUES	143,718.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>143,718.00</b>

REASON:

To appropriate funds from Interlocal Amendment between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 2 deputy constable positions (10/01/16 - 09/30/17).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK