HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 30, 2016** **Agenda Item:** **56028**

Summary of request/proposal:
Constable Pct. 1 TTBH (1285): Approval of the following personnel action:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step 1	0001	113	0.00	44,577.00	44,577.00
1285	Deputy Constable Step 1	0002	113	0.00	44,577.00	44,577.00
1285	Deputy Constable Step 1 - Supplemental Pay	0002	117	0.00	3,000.00	3,000.00
				0.00	92,154.00	92,154.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-291-013-4-	113	CONST PCT1 TTBH-	REG F/T EMPLOYEES	$22,203.10
6-1285-421-00-291-013-4-	117	CONST PCT1 TTBH-	SUPPLEMENTAL PAY	$747.13
6-1285-421-00-291-013-4-	211	CONST PCT1 TTBH-	HEALTH INSURANCE	$3,072.18
6-1285-421-00-291-013-4-	212	CONST PCT1 TTBH-	LIFE INSURANCE	$18.71
6-1285-421-00-291-013-4-	220	CONST PCT1 TTBH-	FICA	$1,755.69
6-1285-421-00-291-013-4-	230	CONST PCT1 TTBH-	RETIREMENT	$2,581.90
6-1285-421-00-291-013-4-	250	CONST PCT1 TTBH-	UNEMPLOYMENT COMP	$137.70
6-1285-421-00-291-013-4-	260	CONST PCT1 TTBH-	WORKER'S COMP	$716.05
			2016 Budgetary Impact	$31,232.46

Possible Funding Sources: **Funds from Interlocal Amendment - TTBH.**

Comments:

Hidalgo Co. Budget Office