

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - TEXAS TROPICAL BEHAVIORAL HEALTH
SALARY PROJECTION (10/01/16 - 09/30/17)

Constable Pct 1

Slot No.	Position	2016 Prorated Compensation		Interlocal Agreement		Health Insurance (\$6,168.00 per year)	Life Insurance (\$37.56 per year)	FICA (7.65%)	Retirement (11.47%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
		(10/01/16 - 12/31/16)	Prorated Compensation (01/01/17 - 09/30/17)	Extension - Total Salary Amount (10/01/16 - 09/30/17)	Extension - Total Salary Amount (10/01/16 - 09/30/17)							
	Overtime Pay			9,717.44		-	-	743.38	1,114.59	58.30	303.18	11,936.89
0001	Deputy Constable Step I	11,205.15	35,883.08	47,088.23		6,168.00	37.56	3,602.25	5,401.02	282.53	1,469.15	64,048.74
0002	Deputy Constable Step I	11,959.25	38,126.92	50,086.17		6,168.00	37.56	3,831.59	5,744.88	300.52	1,562.69	67,731.41
	Totals	23,164.40	74,010.00	106,891.84		12,336.00	75.12	8,177.22	12,260.49	641.35	3,335.02	143,717.04