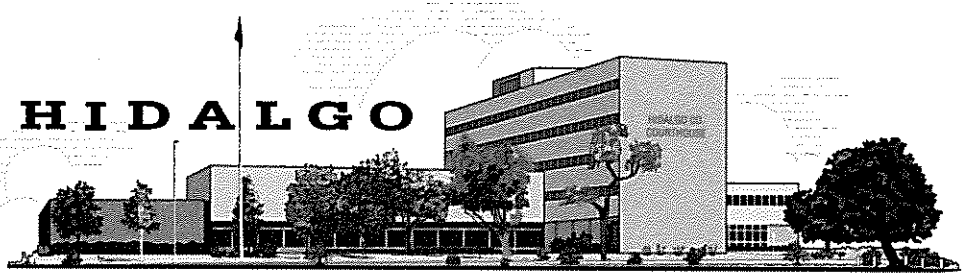


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

August 29, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:


The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

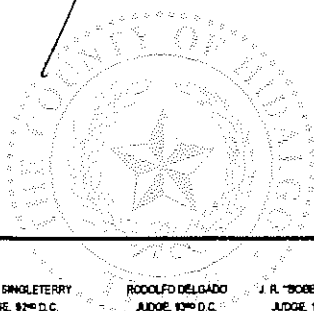
AMOUNT
\$143,313.00

PURPOSE
M.H.O.P (Mental Health Officer Program)
Constable Precinct No. 2

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

8/30/16
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 13TH D.C. J. R. "BOBBY" FLORES JUDGE, 13TH D.C. ROSE GUERRA REYNA JUDGE, 20TH D.C. JUAN R. PARTIDA JUDGE, 27TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 31ST D.C. NOE GONZALEZ JUDGE, 37TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 38TH D.C. ADA SALINAS FLORES JUDGE, 3RD D.C. ISRAEL RAMON, JR. JUDGE, 40TH D.C. JESSE CONTRERAS JUDGE, 44TH D.C.

AI-56031

Constables 7. B.

CC - REGULAR

Meeting Date: 08/30/2016

Submitted By: Debbie Tamez, BUDGET &
MANAGEMENT

Department: CONSTABLE PCT. #2

Information

CAPTION

Constable Pct. #2 - Tropical Texas Behavioral Health (1285):

1. Requesting approval of amendment to Interlocal Agreement between Tropical Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable, Precinct 2.
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization for County Judge, as authorized official, to sign amendment to Interlocal Agreement award and related documents.
4. Approval of Certification of Revenues by the County Auditor.
5. Approval of appropriation of funds.
6. Approval to revise the salary schedule.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 6-1285-421-00-292-013-4-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation in the amount of \$143,313.00.

Participating law enforcement agency monthly expenses for the Mental Health Officer Program (MHOP) participation shall be reimbursed by TTBH with funds encumbered for this purpose by TTBH.

TTBH shall reimburse one hundred percent (100%) of the salary, allowances and fringe benefits approved by TTBH for each officer assigned to the Mental Health Officer Program.

Reimbursement for any other operating expenses will require prior approval by TTBH. All requests for reimbursement will be subject to the submission of documentation, such as time

sheets, indicating that expenditures have been made.

Attachments

Salary Projection

legal

amendment

appropriation

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Debbie Tamez

Final Approval Date: 08/26/2016

Reviewed By

Veronica Ortiz

Monica Badillo

Date

08/24/2016 04:37 PM

08/26/2016 05:44 PM


Started On: 08/24/2016 02:34 PM

HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT
2818 S. Business Hwy. 281
Edinburg, Texas 78539
Office: (956) 292-7025 • Fax: (956) 292-7035
www.co.hidalgo.tx.us/budget

Memorandum

To: Raymundo Eufrazio, CPA, County Auditor

From: Dina R. Trevino, Assistant Budget Officer 

Date: Friday, August 26, 2016

Subject: Certification of Revenues – Constable Pct 2 TTBH Amendment

Cc: Linda Fong, 1st Assistant Auditor
Becky Luna, Director of Accounting Division
Deborah Fischer, Grants Accounting Supervisor
Martin N. Cantu, Constable Pct. 2

Please let this memorandum serve as a formal request for the certification of revenue from your office in relation to the Constable Pct. 2 – TTBH Amendment agenda item.

The total amount requested is \$143,313.00.

The agenda item to approved the certification of revenue and the appropriation of these funds is AI-56031, CC 08/30/16.

Thank you for your prompt attention to this matter. If you should have any questions, please do not hesitate to contact me at (956) 292-7025 ext. 5405 or Ms. Debbie Tamez at ext. 5427.

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 2**

WHEREAS, on July 1, 2014 Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 1 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver).

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 2, effective as of the 1st day of October, 2016, hereby agrees to the following amendment to the Agreement:

1. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

a. Base Pay - Salaries, Allowances, Fringe Benefits

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for two Precinct 2 Deputy Constables assigned to the MHOT shall not exceed \$000,000.00 in any one year.

2. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for two Precinct 2 Deputy Constables assigned to the MHOT shall not exceed \$00,000.00 in any one year.

3. This Interlocal Agreement shall be extended to **September 30, 2017**.
4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

Zimbra**debbie.tamez@co.hidalgo.tx.us****Fwd: Agenda Backup**

From : Monica Badillo <monica.badillo@co.hidalgo.tx.us>
Subject : Fwd: Agenda Backup
To : Debbie Tamez <debbie.tamez@co.hidalgo.tx.us>

Thu, Aug 25, 2016 03:27 PM

5 attachments

Monica Salinas Badillo, Court Administrator
Hidalgo County Executive Office
2818 S. Bus. Hwy. 281
Edinburg, Texas 78539
(956) 292-7655 ext. 5602
(956) 292-7034 (fax)



From: "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>
To: "Monica Badillo" <monica.badillo@co.hidalgo.tx.us>
Sent: Thursday, August 25, 2016 4:04:26 PM
Subject: Agenda Backup

Monica,

here is the back-up for the Constable Precints 1, 2, and 4 agenda items. If you recall all will have an "Amendment" item, extending a current interlocal, and updating salaries.

Constable Precinct 2 and 4, will also have a new agreement each.

Please remember that the initial agreements were initially on the Courts Agenda on July15th, of 20014. Thank you and please let me know if you have any questions.

sincerely,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX

victor.garza@da.co.hidalgo.tx.us

The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE;
2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity
designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by
or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. IF YOU
HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO
victor.garza@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.

 **Amendment.InterlocalAgreement.Constable.Pct 1.pdf**
19 KB

 **Amendment.InterlocalAgreement.Constable.Pct 2.pdf**
19 KB

 **Amendment.InterlocalAgreement.Constable.Pct 4.pdf**
19 KB

 **VBLF.Interlocal.Agreement.ConstPct2.pdf**
82 KB

 **VBLF.Interlocal.Agreement.ConstPct4.pdf**
82 KB

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - TEXAS TROPICAL BEHAVIORAL HEALTH
SALARY PROJECTION (10/01/16-09/30/17)

Constable Pct 2

Slot No.	Position	2016 Prorated Compensation		Prorated Compensation		Interlocal Agreement Extension - Total Salary Amount		Health Insurance (\$6,168.00 per year)	Life Insurance (\$37.56 per year)	FICA (7.65%)	Retirement (11.47%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
		(10/01/16 - 12/31/16)	(01/01/16 - 09/30/17)	(01/01/17 - 09/30/17)	(10/01/16 - 09/30/17)	(10/01/16 - 09/30/17)								
	Overtime Pay				9,687.46					741.09	1,111.15	58.12	302.25	11,900.07
0001	Deputy Constable Step I	11,582.20	37,005.00	37,005.00	48,587.20	6,168.00	37.56	3,716.92	291.52	3,716.92	5,572.95	291.52	1,515.92	65,890.07
0002	Deputy Constable Step I	11,506.79	36,780.62	36,780.62	48,287.41	6,168.00	37.56	3,693.99	289.72	3,693.99	5,538.57	289.72	1,506.57	65,521.82
	Totals	23,088.99	73,785.62	73,785.62	106,562.07	12,336.00	75.12	8,152.00	639.36	8,152.00	12,222.67	639.36	3,324.74	143,311.96

DATE: August 30, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation
AI-56031



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH

ACCOUNT NUMBER: 6-1285-421-00-292-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1285-421-00-292-013-4-113	CONST PCT2 TTBH- Reg F/T Employees	94,175.65
6-1285-421-00-292-013-4-117	CONST PCT2 TTBH- Supplemental Pay	2,700.00
6-1285-421-00-292-013-4-131	CONST PCT2 TTBH- Overtime Pay	9,687.46
6-1285-421-00-292-013-4-211	CONST PCT2 TTBH- Health Insurance	12,336.00
6-1285-421-00-292-013-4-212	CONST PCT2 TTBH- Life Insurance	75.12
6-1285-421-00-292-013-4-220	CONST PCT2 TTBH- FICA	8,152.00
6-1285-421-00-292-013-4-230	CONST PCT2 TTBH- Retirement	12,222.67
6-1285-421-00-292-013-4-250	CONST PCT2 TTBH- Unemployment Comp	639.36
6-1285-421-00-292-013-4-260	CONST PCT2 TTBH- Workers Comp	3,324.74
6-1285-337-00-292-013-4-000	CONST PCT2 TTBH- REVENUES	143,313.00
TOTAL BUDGET INCREASE (DECREASE)		143,313.00

REASON:

To appropriate funds from Interlocal Amendment between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 2 deputy constable positions (10/01/16 - 09/30/17).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK