# HIDALGO COUNTY
## DEPARTMENT OF BUDGET & MANAGEMENT
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, August 30, 2016** **Agenda Item:** **56031**

**Summary of request/proposal:**
**Constable Pct. 2 TTBH (1285): Approval of the following personnel action:**

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1285 | Deputy Constable Step 1 | 0001 | 113 | 0.00 | 44,577.00 | 44,577.00 |
| 1285 | Deputy Constable Step I - Supplementay Pay | 0001 | 117 | 0.00 | 1,500.00 | 1,500.00 |
| 1285 | Deputy Constable Step 1 | 0002 | 113 | 0.00 | 44,577.00 | 44,577.00 |
| 1285 | Deputy Constable Step 1 - Supplemental Pay | 0002 | 117 | 0.00 | 1,200.00 | 1,200.00 |
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| | | | | 0.00 | 91,854.00 | 91,854.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 6-1285-421-00-292-013-4- | 113 | CONST PCT2 TTBH- | REG F/T EMPLOYEES | $22,203.10 |
| 6-1285-421-00-292-013-4- | 117 | CONST PCT2 TTBH- | SUPPLEMENTAL PAY | $672.42 |
| 6-1285-421-00-292-013-4- | 211 | CONST PCT2 TTBH- | HEALTH INSURANCE | $3,072.18 |
| 6-1285-421-00-292-013-4- | 212 | CONST PCT2 TTBH- | LIFE INSURANCE | $18.71 |
| 6-1285-421-00-292-013-4- | 220 | CONST PCT2 TTBH- | FICA | $1,749.98 |
| 6-1285-421-00-292-013-4- | 230 | CONST PCT2 TTBH- | RETIREMENT | $2,573.50 |
| 6-1285-421-00-292-013-4- | 250 | CONST PCT2 TTBH- | UNEMPLOYMENT COMP | $137.25 |
| 6-1285-421-00-292-013-4- | 260 | CONST PCT2 TTBH- | WORKER'S COMP | $713.72 |
| | | | | |
| | | | 2016 Budgetary Impact | $31,140.86 |

**Possible Funding Sources:** **Funds from Interlocal Amendment - TTBH.**

**Comments:**