

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

INTERLOCAL AGREEMENT - TEXAS TROPICAL BEHAVIORAL HEALTH
SALARY PROJECTION (10/01/16 - 09/30/17)

Constable Pct 2

| Slot No. | Position | 2016 Prorated Compensation | | Interlocal Agreement | | Health Insurance (\$6,168.00 per year) | Life Insurance (\$37.56 per year) | FICA (7.65%) | Retirement (11.47%) | Unemployment Comp. (0.60%) | W/C (3.12%) | Total Salary & Fringe Benefits |
|----------|-------------------------|----------------------------|-----------------------|---|--|--|-----------------------------------|-----------------|---------------------|----------------------------|-----------------|--------------------------------|
| | | (10/01/16 - 12/31/16) | (01/01/17 - 09/30/17) | Extension - Total Salary Amount (10/01/16 - 09/30/17) | | | | | | | | |
| | Overtime Pay | | | 9,687.46 | | - | - | 741.09 | 1,111.15 | 58.12 | 302.25 | 11,900.07 |
| 0001 | Deputy Constable Step I | 11,582.20 | 37,005.00 | 48,587.20 | | 6,168.00 | 37.56 | 3,716.92 | 5,572.95 | 291.52 | 1,515.92 | 65,890.07 |
| 0002 | Deputy Constable Step I | 11,506.79 | 36,780.62 | 48,287.41 | | 6,168.00 | 37.56 | 3,693.99 | 5,538.57 | 289.72 | 1,506.57 | 65,521.82 |
| | Totals | 23,088.99 | 73,785.62 | 106,562.07 | | 12,336.00 | 75.12 | 8,152.00 | 12,222.67 | 639.36 | 3,324.74 | 143,311.96 |