

DATE: August 30, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH

ACCOUNT NUMBER: 6-1285-421-00-294-013-4-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2016

Appropriation AI-56032



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-294-013-4- 113	CONST PCT4 TTBH-	Reg F/T Employees	47,089.18
6-1285-421-00-294-013-4- 131	CONST PCT4 TTBH-	Overtime Pay	4,708.82
6-1285-421-00-294-013-4- 211	CONST PCT4 TTBH-	Health Insurance	6,168.00
6-1285-421-00-294-013-4- 212	CONST PCT4 TTBH-	Life Insurance	37.56
6-1285-421-00-294-013-4- 220	CONST PCT4 TTBH-	FICA	3,962.47
6-1285-421-00-294-013-4- 230	CONST PCT4 TTBH-	Retirement	5,941.12
6-1285-421-00-294-013-4- 250	CONST PCT4 TTBH-	Unemployment Comp	310.78
6-1285-421-00-294-013-4- 260	CONST PCT4 TTBH-	Workers Comp	1,616.07
6-1285-337-00-294-013-4-000	CONST PCT4 TTBH-	REVENUES	69,834.00
TOTAL BUDGET INCREASE (DECREASE)			69,834.00

REASON: To appropriate funds from Interlocal Amendment between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (10/01/16 - 09/30/17).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK