HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 30, 2016** **Agenda Item:** **56035**

Summary of request/proposal:
Constable Pct. 2 TTBH-VBLF (1285): Approval of the following personnel action:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step 1	0001	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-292-018-6-	113	CONST PCT2 TTBH-VBLF-	REG F/T EMPLOYEES	$11,101.55
6-1285-421-00-292-018-6-	211	CONST PCT2 TTBH-VBLF-	HEALTH INSURANCE	$1,536.09
6-1285-421-00-292-018-6-	212	CONST PCT2 TTBH-VBLF-	LIFE INSURANCE	$9.35
6-1285-421-00-292-018-6-	220	CONST PCT2 TTBH-VBLF-	FICA	$849.27
6-1285-421-00-292-018-6-	230	CONST PCT2 TTBH-VBLF-	RETIREMENT	$1,248.92
6-1285-421-00-292-018-6-	250	CONST PCT2 TTBH-VBLF-	UNEMPLOYMENT COMP	$66.61
6-1285-421-00-292-018-6-	260	CONST PCT2 TTBH-VBLF-	WORKER'S COMP	$346.37
			2016 Budgetary Impact	$15,158.16

Possible Funding Sources: **Funds from Interlocal Agreement - TTBH-VBLF.**

Comments: