

DATE: August 30, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 4 TTBH-VBLF

ACCOUNT NUMBER: 6-1285-421-00-294-018-6-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2016

Appropriation AI-56036



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-294-018-6- 113	CONST PCT4 TTBH-VBLF-	Reg F/T Employees	46,799.80
6-1285-421-00-294-018-6- 131	CONST PCT4 TTBH-VBLF-	Overtime Pay	4,679.89
6-1285-421-00-294-018-6- 211	CONST PCT4 TTBH-VBLF-	Health Insurance	6,168.00
6-1285-421-00-294-018-6- 212	CONST PCT4 TTBH-VBLF-	Life Insurance	37.56
6-1285-421-00-294-018-6- 220	CONST PCT4 TTBH-VBLF-	FICA	3,938.13
6-1285-421-00-294-018-6- 230	CONST PCT4 TTBH-VBLF-	Retirement	5,904.61
6-1285-421-00-294-018-6- 250	CONST PCT4 TTBH-VBLF-	Unemployment Comp	308.87
6-1285-421-00-294-018-6- 260	CONST PCT4 TTBH-VBLF-	Workers Comp	1,606.14
6-1285-337-00-294-018-6-000	CONST PCT4 TTBH-VBLF-	REVENUES	69,443.00
TOTAL BUDGET INCREASE (DECREASE)			69,443.00

REASON: To appropriate funds from Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health (TTBH)-VBLF. Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 deputy constable position (09/01/16 - 08/31/17).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK