

DATE: August 26, 2016

DEPARTMENT HEAD: Ricardo Rodriguez, Jr.

DEPARTMENT NAME: Office of the Criminal District Attorney

ACCOUNT NUMBER: 6-1100-412-00-080-0XX-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7604 Ext. 8086

2016

Transfer

AI- 56077



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
6-1100-412-00-080-013-0- 340	DA CIVIL LITIGATION	TECHNICAL SRV	\$ (366.40)
6-1100-412-00-080-013-0- 430	DA CIVIL LITIGATION	REPAIR & MAINT SRV	\$ (215.00)
6-1100-412-00-080-013-0- 442	DA CIVIL LITIGATION	EQUIP & VEHICLE RENT	\$ (3.00)
6-1100-412-00-080-013-0- 520	DA CIVIL LITIGATION	INSURANCE	\$ (14.01)
6-1100-412-00-080-013-0- 532	DA CIVIL LITIGATION	WIRELESS DEVICES	\$ (496.80)
6-1100-412-00-080-013-0- 550	DA CIVIL LITIGATION	PRINTING & BINDING	\$ (105.10)
6-1100-412-00-080-013-0- 583	DA CIVIL LITIGATION	TRAVEL OUT OF COUNTY	\$ (2,739.68)
6-1100-412-00-080-013-0- 584	DA CIVIL LITIGATION	REGISTRATION FEES	\$ (710.00)
6-1100-412-00-080-013-0- 610	DA CIVIL LITIGATION	GENERAL SUPPLIES	\$ (3,057.39)
6-1100-412-00-080-013-0- 631	DA CIVIL LITIGATION	BOTTLED WATER	\$ (9.00)
6-1100-412-00-080-013-0- 640	DA CIVIL LITIGATION	REFERENCE MATERIALS	\$ (1,728.20)
6-1100-412-00-080-013-0- 660	DA CIVIL LITIGATION	FURN & EQUIP CNTRLD	\$ (129.00)
6-1100-412-00-080-013-0- 780	DA CIVIL LITIGATION	CAPITAL LEASES	\$ (290.00)
6-1100-412-00-080-013-0- 831	DA CIVIL LITIGATION	COURT COSTS & INVEST	\$ (330.00)
TO			
6-1100-412-00-080-002-0- 340	CRIM DA	TECHNICAL SRV	\$ 3,100.00
6-1100-412-00-080-002-0- 610	CRIM DA	GENERAL SUPPLIES	\$ 7,093.58
TOTAL BUDGET INCREASE (DECREASE)			0.00

10,193.58

REASON:

Transfer needed to fund LexisNexis agreement scheduled for CC 8/30/16 and to fund general supplies.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK