DATE: September 13, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Auxiliary Court - FY 16 Justice Assitance Grant (JAG) - (1282)

ACCOUNT NUMBER: 6-1282-412-00-115-047-9-XXX

Contact Person: Rolando Garcia **Ph#:** (956) 292-7025 Ext. 5412

2016
Appropriation

AI#-56087

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1282-412-00-115-047-9-113	JAG-Salaries - F/T Employees	34,022.00
6-1282-412-00-115-047-9-115	JAG-Longevity Pay	553.00
6-1282-412-00-115-047-9-220	JAG-FICA	2,350.00
6-1282-412-00-115-047-9-230	JAG-Retirement	3,457.00
6-1282-412-00-115-047-9-250	JAG-Unemployment Compensation	184.00
6-1282-412-00-115-047-9-260	JAG-Worker's Compensation	65.00
	Total Appropriation	
6-1282-331-11-115-047-9-000	Justice Assistance Grant - Revenue	40,631.00
	Total Revenue	
	TOTAL BUDGET INCREASE (DECREASE)	$ 40,631.00

REASON: To appropriate the FY 2016 Edward Byrne Justice Assistance Grant (JAG) Program Award. Health and Life Insurance expenditures will be reclassified to general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK