

Office of the Attorney General
Grant Budget Adjustments and Modifications Request Form
Fiscal Year 2017

Contracts and Asset Management Division

Grantee:	Hidalgo County Criminal District Attorney's Office	Contact Person:	Rosalinda Cantu	
		Contact Phone #:	(956)292-7604 Ext. 8085	
Contract No.:	1772391	Contact Email:	rosalinda.cantu@da.hidalgo.tx.us	
Grant Type:	VCLG	▼	BUDGET ADJUSTMENT	▼
FY 2017			FY 2017: September 1, 2016 - August 31, 2017	
Category	Column - 1 Original Budget FY 2017	Column - 2 Requested Change (+/-)	Column - 3 Proposed Operating Budget FY 2017	Reason for Request (Describe in Detail)
Salary	\$37,674.04	4,325.96	\$42,000.00	Adjusting base salary to the original budget to be in compliance with contract.
Fringe	\$2,331.38	-2,331.38	\$0.00	
Professional/ Consultant	\$0.00		\$0.00	
Travel	\$0.00		\$0.00	
Equipment	\$1,200.00	-1,200.00	\$0.00	
Supplies	\$794.58	-794.58	\$0.00	
Other DOE	\$0.00		\$0.00	
Total	42,000.00	0.00	\$42,000.00	
Authorized Official and/or Alternate Designee Signature			OAG - CAMD	
Requested By: (Date)			Approved By: (Date)	
(Please Type Name & Title)	Ramon Garcia, County Judge		(Print Name & Title)	