

DATE: September 6, 2016

2016
Appropriation

DEPARTMENT HEAD: Lazaro Gallardo Jr.



DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 6-1284-421-00-293-047-8-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-293-047-8-131	CONST PCT3 OPSG-OVERTIME PAY	42,117.66
6-1284-421-00-293-047-8-220	CONST PCT3 OPSG-FICA	3,222.00
6-1284-421-00-293-047-8-230	CONST PCT3 OPSG-RETIREMENT	4,830.90
6-1284-421-00-293-047-8-250	CONST PCT3 OPSG-UNEMPLOYMENT COMP	252.71
6-1284-421-00-293-047-8-260	CONST PCT3 OPSG-WORKERS COMP	1,314.07
6-1284-421-00-293-047-8-581	CONST PCT3 OPSG-TRAVEL IN COUNTY	3,696.90
6-1284-421-00-293-047-8-752	CONST PCT3 OPSG-VEHICLES	44,565.76
6-1284-331-12-293-047-8-000	CONST PCT3 OPSG-REVENUES	100,000.00
TOTAL BUDGET INCREASE (DECREASE)		100,000.00

REASON:

To appropriate the budget for the FY 2015 Operation Stonegarden Grant for Constable Pct 3. The grant was awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 3174901; Federal/State Award ID: EMW-2015-SS-00080; Grant period is from 04/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.3 general fund budget (6-1100-421-00-293-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK