

DATE: September 6, 2016

**2016**  
Appropriation

DEPARTMENT HEAD: Constable Martin Cantu



DEPARTMENT NAME: Constable Pct. 2 (292)

ACCOUNT NUMBER: 6-1284-421-00-292-047-8-XXX

Contact Person: Armando Campos Ph# 956-784-3510

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-292-047-8-131	CONST PCT2 OPSG-OVERTIME PAY	23,908.57
6-1284-421-00-292-047-8-220	CONST PCT2 OPSG-FICA	1,829.01
6-1284-421-00-292-047-8-230	CONST PCT2 OPSG-RETIREMENT	2,742.30
6-1284-421-00-292-047-8-250	CONST PCT2 OPSG-UNEMPLOYMENT COMP	143.45
6-1284-421-00-292-047-8-260	CONST PCT2 OPSG-WORKERS COMP	745.95
6-1284-421-00-292-047-8-751	CONST PCT2 OPSG-MACHINERY & EQUIPMENT	3,937.47
6-1284-421-00-292-047-8-752	CONST PCT2 OPSG-VEHICLES	36,693.25
6-1284-331-12-292-047-8-000	CONST PCT2 OPSG-REVENUES	70,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>70,000.00</b>

**REASON:**

To appropriate the budget for the FY 2015 Operation Stonegarden Grant for Constable Pct 2. The grant was awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Division (HSGD)  
Grant Number: 3174801; Federal/State Award ID: EMW-2015-SS-00080; Grant period is from 04/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.2 general fund budget (6-1100-421-00-292-001-0-XXX)

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK