

DATE: September 6, 2016

2016
Appropriation



DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan

DEPARTMENT NAME: Constable Pct. 4 (294)

ACCOUNT NUMBER: 6-1284-421-00-294-047-8-XXX

Contact Person: Horaldo Sanchez Ph# 956-383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-294-047-8-131	CONST PCT4 OPSG-OVERTIME PAY	34,961.77
6-1284-421-00-294-047-8-220	CONST PCT4 OPSG-FICA	2,674.58
6-1284-421-00-294-047-8-230	CONST PCT4 OPSG-RETIREMENT	4,010.11
6-1284-421-00-294-047-8-250	CONST PCT4 OPSG-UNEMPLOYMENT COMP	209.77
6-1284-421-00-294-047-8-260	CONST PCT4 OPSG-WORKERS COMP	1,090.81
6-1284-421-00-294-047-8-751	CONST PCT4 OPSG-MACHINERY & EQUIPMENT	32,052.96
6-1284-331-12-294-047-8-000	CONST PCT4 OPSG-REVENUES	75,000.00
TOTAL BUDGET INCREASE (DECREASE)		75,000.00

REASON:

To appropriate the budget for the FY 2015 Operation Stonegarden Grant for Constable Pct 4. The grant was awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Grant Number: 3175001; Federal/State Award ID: EMW-2015-SS-00080; Grant period is from 04/01/16 to 08/31/17

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (6-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK