HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 13, 2016** **Agenda Item:** **56329**

Summary of request/proposal:
HIDTA Chapter 59 (1251): Approval of the following personnel actions, effective 09/19/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Commander	G025	113	47,800.00	36,800.00	(11,000.00)
1251	Assistant Commander	G035	113	0.00	11,000.00	11,000.00
				47,800.00	47,800.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1251-412-00-270-011-0-	113	HIDTA CHAPTER 59-	REG F/T EMPLOYEES	$0.00
6-1251-412-00-270-011-0-	211	HIDTA CHAPTER 59-	HEALTH INSURANCE	$0.00
6-1251-412-00-270-011-0-	212	HIDTA CHAPTER 59-	LIFE INSURANCE	$0.00
6-1251-412-00-270-011-0-	220	HIDTA CHAPTER 59-	FICA	$0.00
6-1251-412-00-270-011-0-	230	HIDTA CHAPTER 59-	RETIREMENT	$0.00
6-1251-412-00-270-011-0-	250	HIDTA CHAPTER 59-	UNEMPLOYMENT COMP	$0.00
6-1251-412-00-270-011-0-	260	HIDTA CHAPTER 59-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact $0.00

Possible Funding Sources: **No Budgetary Impact.**

Comments: