HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 13, 2016** **Agenda Item:** **56329**

Summary of request/proposal:
HIDTA Task Force (1291): Approval of the following personnel actions, effective 09/19/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1291	Commander	G001	113	67,700.00	67,700.00	0.00
1291	Assistant Commander	G008	113	69,000.00	69,000.00	0.00
				136,700.00	136,700.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1291-412-00-270-003-6-	113	HIDTA TASK FORCE-	REG F/T EMPLOYEES	$0.00
6-1291-412-00-270-003-6-	211	HIDTA TASK FORCE-	HEALTH INSURANCE	$0.00
6-1291-412-00-270-003-6-	212	HIDTA TASK FORCE-	LIFE INSURANCE	$0.00
6-1291-412-00-270-003-6-	220	HIDTA TASK FORCE-	FICA	$0.00
6-1291-412-00-270-003-6-	230	HIDTA TASK FORCE-	RETIREMENT	$0.00
6-1291-412-00-270-003-6-	250	HIDTA TASK FORCE-	UNEMPLOYMENT COMP	$0.00
6-1291-412-00-270-003-6-	260	HIDTA TASK FORCE-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact $0.00

Possible Funding Sources: **No Budgetary Impact.**

Comments:

Hidalgo Co. Budget Office
2/3/2005