

## Categorical Budget:

PERSONNEL	\$50,000.00
FRINGE BENEFITS	\$17,000.00
TRAVEL	\$7,354.00
EQUIPMENT	\$0.00
SUPPLIES	\$49,872.00
CONTRACTUAL	\$0.00
OTHER	\$843.00
TOTAL DIRECT CHARGES	\$125,069.00
INDIRECT CHARGES	\$4,931.00
TOTAL	\$130,000.00
DSHS SHARE	\$130,000.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$130,000.00

Accepted indirect cost rate agreement supporting budgeted indirect costs is not on file with DSHS. Supporting documentation for indirect costs charged to this contract attachment must be submitted to DSHS no later than the 60th calendar day after the effective date of the contract.