

DATE: September 2, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-280-047-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-047-8-113	Sheriff OPSG - Reg F/T Employees	38,936.53
6-1284-421-00-280-047-8-131	Sheriff OPSG - Overtime Pay	939,913.70
6-1284-421-00-280-047-8-132	Sheriff OPSG - Overtime Pay (Admin)	17,591.00
6-1284-421-00-280-047-8-220	Sheriff OPSG - FICA	71,906.48
6-1284-421-00-280-047-8-230	Sheriff OPSG - Retirement	99,254.89
6-1284-421-00-280-047-8-250	Sheriff OPSG - Unemployment Comp.	5,639.48
6-1284-421-00-280-047-8-260	Sheriff OPSG - Worker's Comp.	27,105.45
6-1284-421-00-280-047-8-581	Sheriff OPSG - Travel in County	25,952.47
6-1284-421-00-280-047-8-751	Sheriff OPSG - Machinery and Equipment	123,700.00
6-1284-421-00-280-047-8-752	Sheriff OPSG - Vehicles	190,000.00

TOTAL EXPENDITURES 1,540,000.00

6-1284-331-12-280-047-8-000 Sheriff OPSG - Revenues 1,540,000.00

TOTAL REVENUES 1,540,000.00

REASON: To appropriate funds for the Operation Stonegarden 2015 grant Award to Hidalgo County Sheriff's Office from the Department of Homeland Security FEMA.

Grant Period: April 1, 2016 to August 31, 2017

Federal Grant Award No. 3172201

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DEPARTMENT HEAD SIGNATURE

/ /

DATE

WEST COUNTY CLERK