

DATE: September 7, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-124-007-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|--|-------|-------------------|
| 6-1200-431-00-124-007-0- 890 | PCT4 RD MAINT | OTHER | 146,455.81 |
| | | | |
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| | | | |
| 6-1200-341-50-124-002-0-000 | R&B Pct 4 - DD#1 J-09 Drainage Project | | 146,455.81 |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | 146,455.81 |

REASON: To appropriate funding for revenues from Drainage District No.1 for the J-09 Drain Project for PP10-12.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK