

Child Health FY 17

Salary / Fringes Salary Schedule 09/01/2016 - 08/31/2017 *For Budget Purposes Only*

Slot #	Position Title	2016	General Fund Salary	Child Health Salary	Hourly	Hourly Rate + 0% COLA	Work Hours		09/01/16 to 08/31/17			Distribution				Insurance			
					Hourly Rate		# of Hours 09/01/16 to 12/31/16	# of Hours 01/01/17 to 08/31/17	Projected Sal 09/01/16 to 12/31/16	Projected Sal 01/01/17 to 08/31/17	Projected Salaries	340-003	%	340-051	%	Health Ins.	Life Ins.		
G002	Clerk II	22,972.00	3,675.00	19,297.00	9.28	9.28	696	1,392	6,457.07	12,914.15	19,371.22	3,675.00	0.16	19,371.22	0.84	5,255.18	31.55		
Total Gross Salary - >													19,371.22						
Health Insurance - (\$6,256.00 / yr * % of pay from grant)													5,255.18						
Life Insurance - (\$37.56 / Yr / person prorated by % of pay from grant)													31.55						
FICA - (7.65% * Gross Salary)													1,481.90						
Retirement - (11.25% * Gross Salary)													2,179.26						
Unemployment - (.60% * Gross Salary)													116.23						
Worker's Comp - (.94% * Gross Salary)													182.09						
													28,617.43						

Notes:

- 1 There are 2,088 work hours during the grant period of 09/01/2015 through 08/31/2016.
- 2 Health Insurance is \$6,256.00 / yr times the percentage of pay from the grant. (\$514.00 * 4 months + \$525.00 * 8 months) (Prorated based on % of grant funded portion)
- 3 0% COLA budgeted from 01/01/17.
- 4 Fringe rates current as of 09/08/16.

