HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 20, 2016**

Agenda Item: **56350**

Summary of request/proposal:
Purchasing (1100)-
Approval of the following personnel actions, effective 10/03/16 :

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Purchase Order Specialist III	0033	113	41,280.00	0.00	(41,280.00)
1100	Procurement Specialist II	0036	113	0.00	36,455.00	36,455.00
				41,280.00	36,455.00	(4,825.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-415-18-160-001-0-	113	PURCHASING-	REGULAR FULL TIME	($1,201.63)
6-1100-415-18-160-001-0-	211	PURCHASING-	HEALTH INSURANCE	$0.00
6-1100-415-18-160-001-0-	212	PURCHASING-	LIFE INSURANCE	$0.00
6-1100-415-18-160-001-0-	220	PURCHASING-	FICA	($91.92)
6-1100-415-18-160-001-0-	230	PURCHASING-	RETIREMENT	($135.18)
6-1100-415-18-160-001-0-	250	PURCHASING-	UNEMPLOYMENT COMP	($7.21)
6-1100-415-18-160-001-0-	260	PURCHASING-	WORKER'S COMP	($2.52)
			2016 Budgetary Impact	($1,438.46)

2017 Budgetary Impact: ($5,786.62)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005