DATE: September 16, 2016

2016
Transfer

AI-56295

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management
Pct 1 Adm

ACCOUNT NUMBER: 6-1200-431-00-121-004-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
114	Regular Part-Time	113	Regular Full-Time	8,689.42
114	Regular Part-Time	230	Retirement	2,363.28
114	Regular Part-Time	260	Workers Comp	1,699.20
114	Regular Part-Time	890	Other	8,323.29
			TOTAL	$ 21,075.19

REASON:
Transfer lapsed salaries from Regular Part Time to cover projected fringe benefit deficits and transfer the remaining amount into 890-Other.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK