

PCT 1 ADM  
Salaries Analysis Worksheet  
as of 09/07/16

Acct No: 6-1200431-00-121-004-0- PCT 1 ADM

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$19,155.59	9.5	\$181,978.11	\$173,288.69	(\$8,689.42)
114	Regular Part-Time	\$561.06	0.0	\$0.00	\$21,075.19	\$21,075.19
115	Longevity	\$165.00	7.0	\$1,155.00	\$1,389.00	\$234.00
211	Health	\$2,598.86	7.0	\$18,192.02	\$19,498.62	\$1,306.60
212	Life	\$31.65	4.0	\$126.60	\$129.68	\$3.08
220	FICA	\$1,405.07	9.5	\$13,348.17	\$16,374.24	\$3,026.08
230	Retirement	\$2,198.42	9.5	\$20,884.99	\$18,521.71	(\$2,363.28)
250	Unemployment	\$97.70	9.5	\$928.15	\$1,486.23	\$558.08
260	Workers Comp	\$178.63	9.5	\$1,696.99	(\$2.21)	(\$1,699.20)
<b>TOTAL</b>		<b>\$26,391.98</b>	<b>-</b>	<b>\$238,310.02</b>	<b>\$251,761.15</b>	<b>\$13,451.14</b>

\*Expenditures based on **actual** not budgeted.

Please note:

- Longevity pay & Health Ins = 24 pay periods (twice a month)
- Life Ins = 12 pay periods (once a month)
- All others = 26 pay periods