

EMERGENCY MANAGEMENT
Salaries Analysis Worksheet
as of 09/07/16

Acct No: 6-1100-429-00-110-075-0- EMERGENCY MANAGEMENT

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$10,369.69	9.5	\$98,512.06	\$98,512.09	\$0.03
115	Longevity	\$75.00	7.0	\$525.00	\$631.80	\$106.80
211	Health	\$1,285.00	7.0	\$8,995.00	\$8,995.00	\$0.00
212	Life	\$15.65	4.0	\$62.60	\$62.80	\$0.20
220	FICA	\$774.81	9.5	\$7,360.70	\$8,082.12	\$721.43
230	Retirement	\$1,175.02	9.5	\$11,162.69	\$9,468.43	(\$1,694.26)
250	Unemployment	\$52.23	9.5	\$496.19	\$777.60	\$281.42
260	Workers Comp	\$165.77	9.5	\$1,574.82	(\$519.21)	(\$2,094.03)
TOTAL		\$13,913.17	-	\$128,689.04	\$126,010.63	(\$2,678.41)

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods