

SAFETY
Salaries Analysis Worksheet
as of 09/07/16

Acct No: 6-1100-419-50-125-003-0- SAFETY

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$16,936.47	9.5	\$160,896.47	\$204,882.85	\$43,986.39
115	Longevity	\$320.00	7.0	\$2,240.00	\$3,549.00	\$1,309.00
211	Health	\$2,313.00	7.0	\$16,191.00	\$18,504.00	\$2,313.00
212	Life	\$31.30	4.0	\$125.20	\$165.73	\$40.53
220	FICA	\$1,242.82	9.5	\$11,806.79	\$15,509.98	\$3,703.19
230	Retirement	\$1,941.35	9.5	\$18,442.83	\$25,575.06	\$7,132.24
250	Unemployment	\$86.29	9.5	\$819.76	\$1,918.92	\$1,099.17
260	Workers Comp	\$323.43	9.5	\$3,072.59	(\$1,521.84)	(\$4,594.43)
TOTAL		\$23,194.66	-	\$213,594.62	\$268,583.70	\$54,989.08

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods