

DATE: September 15, 2016
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 6-1291-412-00-270-003-6-xxx (Grant 2016)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1

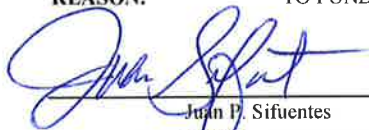


Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
6-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES	6-1291-412-00-270-003-6- 423	CUSTODIAL	2,600.00
6-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES	6-1291-412-00-270-003-6- 430	REPAIRS & MAINT	5,500.00
6-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES	6-1291-412-00-270-003-6- 532	WIRELESS DEVICES SERVICES	6,300.00
6-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES	6-1291-412-00-270-003-6- 610	GENERAL SUPPLIES	4,000.00
6-1291-412-00-270-003-6- 113	REG F/T EMPLOYEES	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	2,431.00
6-1291-412-00-270-003-6- 211	HEALTH INSURANCE	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	1,205.00
6-1291-412-00-270-003-6- 212	LIFE INSURANCE	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	7.00
6-1291-412-00-270-003-6- 220	FICA	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	1,594.00
6-1291-412-00-270-003-6- 230	RETIREMENT	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	2,200.00
6-1291-412-00-270-003-6- 250	UNEMPLOYMENT COMP	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	125.00
6-1291-412-00-270-003-6- 260	WORKERS COM	6-1291-412-00-270-003-6- 626	GASOLINE/DIESEL	650.00
TOTAL				\$ 26,612.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Juan P. Sifuentes

H.I.D.T.A. Task Force Commander

9/16/16
 DATE

Attest County Clerk

 DATE

 Budget Officer

 DATE

 Approved Commissioners' Court

 DATE