DATE: September 9, 2016

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 6-1281-412-00-080-010-7-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1281-412-00-080-010-7-114	PART-TIME EMPLOYEES	$11,034.14
6-1281-412-00-080-010-7-211	HEALTH INSURANCE	$6,300.00
6-1281-412-00-080-010-7-212	LIFE INSURANCE	$37.56
6-1281-412-00-080-010-7-220	FICA	$844.12
6-1281-412-00-080-010-7-230	RETIREMENT	$1,265.61
6-1281-412-00-080-010-7-250	UNEMPLOYMENT COMP	$66.21
6-1281-412-00-080-010-7-260	WORKER'S COMP	$12.13
6-1281-412-00-080-010-7-610	GENERAL SUPPLIES	$2,940.23
6-1281-334-10-080-010-7-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2016-2017 Budget. Funding provided by the State from September 1, 2016 - August 31, 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK