



HIDALGO COUNTY TAX ASSESSOR-COLLECTOR



▣ STATEMENT OF REVENUE COLLECTIONS

COUNTY SERVICES

Most vehicle title and registration services:

- Initial registration (license plates and registration stickers)
- Registration renewals
- Vehicle title transfers
- Change of address on motor vehicle records
- Disabled person license plates and parking placards
- Duplicate registration receipt
- Temporary permits, such as 30-Day Permits and One-Trip Permits
- Exempt registration
- Specialty license plates





Registration and Title Summary Report

Motor Vehicle Transaction Services

2015

1	ANTIQUE MOTORCYCLE PLT	6	22	PASSENGER AND TRUCK PLT	148,643
2	ANTIQUE PLT	125	23	PERMIT PLATE	-
3	BLUE DISABLED PLACARD	16,368	24	PLATE STICKER	38,599
4	COMBINATION PLT	3,951	25	PRIVATE BUS PLATE	26
5	COTTON PLT	7	26	RED DISABLED PLACARD	2,016
6	DISABLED MOTORCYCLE PLT	4	27	SEASONAL AG PERMIT	140
7	DISABLED PERSON PLT	1,775	28	SOIL CONSERVATION PLT	3
8	EXEMPT DOUBLE PLT	2,029	29	TEMP NON-RES PERMIT(IN)	-
9	EXEMPT MOTORCYCLE PLT	5	30	TOKEN TRAILER PLT	2,403
10	EXEMPT SINGLE PLT	128	31	TOW TRUCK PLT(LARGE)	61
11	FARM TRK TRACTOR PLT	11	32	TRAVEL TRAILER PLT	1,366
12	FARM TRAILER PLT	1,009	33	TRAILER PLT	5,945
13	FARM TRUCK PLT	291	34	TRUCK PLATE	-
14	FORM 31-RTS	-	35	WINSHIELD STICKER	528,343
15	MACHINERY PLT	138	36	144-HR PERMIT	736
16	MILITARY VEHICLE PLT	3	37	30 DAY MOTORCYCLE PERMIT	31
17	MOPED PLT	5	38	30 DAY PERMIT	3,223
18	MOTOR BUS PLT	10	39	72-HOUR PERMIT	831
19	MOTORCYCLE PLT	1,683		TOTAL TRANSACTIONS:	761,917
20	ONE TRIP MC PERMIT	20			
21	ONE -TRIP PERMIT	1,983		TOTAL COLLECTIONS:	\$ 160,992,185.90

Registration and Title Summary Report

Motor Vehicle Transaction Services

Jan-Jun 2016

1	ANTIQUE MOTORCYCLE PLT	7	22	PASSENGER AND TRUCK PLT	93,609
2	ANTIQUE PLT	68	23	PERMIT PLATE	2
3	BLUE DISABLED PLACARD	9,946	24	PLATE STICKER	25,586
4	COMBINATION PLT	3,129	25	PRIVATE BUS PLATE	12
5	COTTON PLT	10	26	RED DISABLED PLACARD	1,184
6	DISABLED MOTORCYCLE PLT	4	27	SEASONAL AG PERMIT	80
7	DISABLED PERSON PLT	1,162	28	SOIL CONSERVATION PLT	3
8	EXEMPT DOUBLE PLT	1,358	29	TEMP NON-RES PERMIT(IN)	-
9	EXEMPT MOTORCYCLE PLT	2	30	TOKEN TRAILER PLT	1,528
10	EXEMPT SINGLE PLT	103	31	TOW TRUCK PLT(LARGE)	44
11	FARM TRK TRACTOR PLT	4	32	TRAVEL TRAILER PLT	924
12	FARM TRAILER PLT	559	33	TRAILER PLT	3,869
13	FARM TRUCK PLT	187	34	TRUCK PLATE	-
14	FORM 31-RTS	-	35	WINSHIELD STICKER	344,859
15	MACHINERY PLT	30	36	144-HR PERMIT	335
16	MILITARY VEHICLE PLT	1	37	30 DAY MOTORCYCLE PERMIT	8
17	MOPED PLT	5	38	30 DAY PERMIT	2,122
18	MOTOR BUS PLT	4	39	72-HOUR PERMIT	444
19	MOTORCYCLE PLT	915		TOTAL TRANSACTIONS:	493,427
20	ONE TRIP MC PERMIT	19			
21	ONE -TRIP PERMIT	1,305		TOTAL COLLECTIONS:	\$ 90,404,570

FEE CHART BREAKDOWN

Renewal Fee \$80.25			RMA	County	State
Inspection Fee	\$	7.50			\$ 7.50
License Fee Commission	\$	50.75		\$ 1.90	\$ 48.85
Reg Fee - DPS	\$	1.00			\$ 1.00
County Road & Bridge	\$	10.00		\$ 10.00	\$ -
County Mobility Fee	\$	10.00	\$ 10.00		\$ -
Automation Fee	\$	1.00			\$ 1.00
	\$	80.25	\$ 10.00	\$ 11.90	\$ 58.35

Percentage Due to Entity			12%	15%	73%
--------------------------	--	--	-----	-----	-----

Title Fee \$28.00				County	State
Title App Fee	\$	13.00		\$ 5.00	\$ 8.00
Texas Mobility Fund (TERP)	\$	15.00			\$ 15.00
Texas Emissions Reduction Plan	\$	28.00		\$ 5.00	\$ 23.00

Percentage Due to Entity				18%	82%
--------------------------	--	--	--	-----	-----

**PABLO (PAUL) VILLARREAL, JR TAX ASSESSOR & COLLECTOR
STATEMENT OF REVENUE COLLECTED
FOR FISCAL YEAR 2015**

<u>MOTOR VEHICLE DEPARTMENT:</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	<u>% Increase -% Decrease</u>
<u>AUTO FEES COLLECTED:</u>				
REGISTRATION G F - COMMISSIONS (GF)	1,788,536.50	1,822,323.72	-33,787.22	-1.85%
REGISTRATION ROAD & BRIDGE FUND (SRF)	360,000.00	360,000.00	0.00	0.00%
REGISTRATION 5% CREDIT OF SALES TAX (SRF)	0.00	480,287.65	-480,287.65	-100.00%
100% PYMT of 5% CREDIT OF SALES TAX (GF)	5,203,284.98	4,322,588.86	880,696.12	20.37%
ROAD & BRIDGE - ADDITIONAL \$10.00 (SRF)	5,747,790.00	5,569,926.42	177,863.58	3.19%
<u>TOTAL AUTO FEES COLLECTED</u>	<u>13,099,611.48</u>	<u>12,555,126.65</u>	<u>544,484.83</u>	<u>4.34%</u>
CERTIFICATE OF TITLE (170,727 *) (GF)	853,635.00	824,190.00	29,445.00	3.57%
BEER - WINE (GF)	80,935.25	140,652.25	-59,717.00	-42.46%
COUNTY BEER - WINE COMMISSIONS (GF)	8,837.75	17,782.75	-8,945.00	-50.30%
FRAUD INSPECTION FEE (GF)	800.00	72,120.00	-71,320.00	-98.89%
MISC-COPY FEES (GF)	847.81	914.94	-67.13	-7.34%
MISC-NSF CHARGE FEES (GF)	6,698.25	7,227.82	-529.57	-7.33%
CITY SCOFFLAW FEES (GF)	340.00	0.00	340.00	
INTERST EARNED - INVESTMENTS				
<u>TOTAL COUNTY COLLECTIONS</u>	<u>14,051,705.54</u>	<u>13,618,014.41</u>	<u>433,691.13</u>	<u>3.18%</u>
RMA - COUNTY MOBILITY FEE	5,747,734.00	5,624,210.00	123,524.00	2.20%
RMA TOTAL COLLECTIONS	43,986,002.00			
<u>TOTAL COUNTY COLLECTIONS AND RMA</u>	<u>19,799,439.54</u>	<u>19,242,224.41</u>	<u>557,215.13</u>	<u>2.90%</u>

(GF) GENERAL FUND

(SRF) SPECIAL REVENUE FUND

* DENOTES TOTAL QUANTITY PROCESSED IN 2015

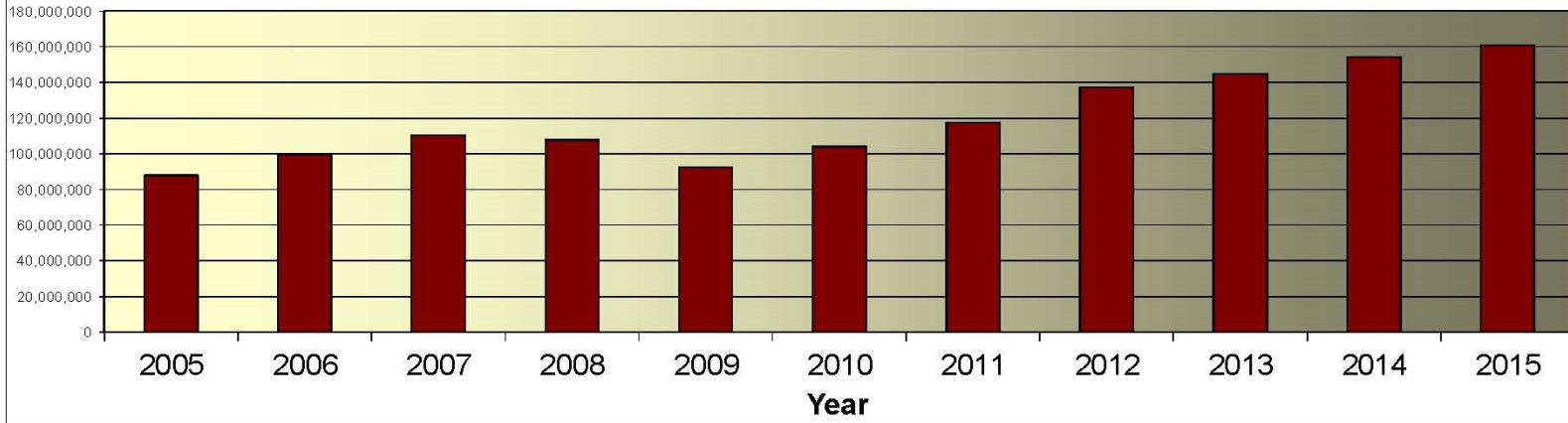
**PABLO (PAUL) VILLARREAL, JR TAX ASSESSOR & COLLECTOR
STATEMENT OF REVENUE COLLECTED
FOR FISCAL YEAR 2015**

<u>MOTOR VEHICLE DEPARTMENT:</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	<u>% Increase -% Decrease</u>
<u>FEES COLLECTED FOR STATE:</u>				
REGISTRATION	35,637,619.35	34,396,253.42	1,241,365.93	3.61%
CERTIFICATE OF TITLE (170,727*)	1,365,816.00	1,318,712.00	47,104.00	3.57%
REBUILT FEE (10,305*)	669,825.00	589,615.00	80,210.00	13.60%
SALES TAX	101,433,924.11	98,645,325.93	2,788,598.18	2.83%
BEER - WINE	0.00	32,708.50	-32,708.50	-100.00%
BEER - WINE SURCHARGES	0.00	87,879.00	-87,879.00	-100.00%
BEER - WINE LATE CHARGES	0.00	700.00	-700.00	-100.00%
SPECIAL PLATES	150,057.15	153,081.86	-3,024.71	-1.98%
INSPECTION FEE	1,929,719.75	0.00	1,929,719.75	
FARMER'S FUND	5,785.00	6,180.00	-395.00	-6.39%
<u>TOTAL STATE COLLECTIONS</u>	<u>141,192,746.36</u>	<u>135,230,455.71</u>	<u>5,962,290.65</u>	<u>4.41%</u>
<u>TOTAL MOTOR VEHICLE DEPT. REVENUE</u>	<u>160,992,185.90</u>	<u>154,472,680.12</u>	<u>6,519,505.78</u>	<u>4.22%</u>

* DENOTES TOTAL QUANTITY PROCESSED IN 2015

REVISED 02/11/2016

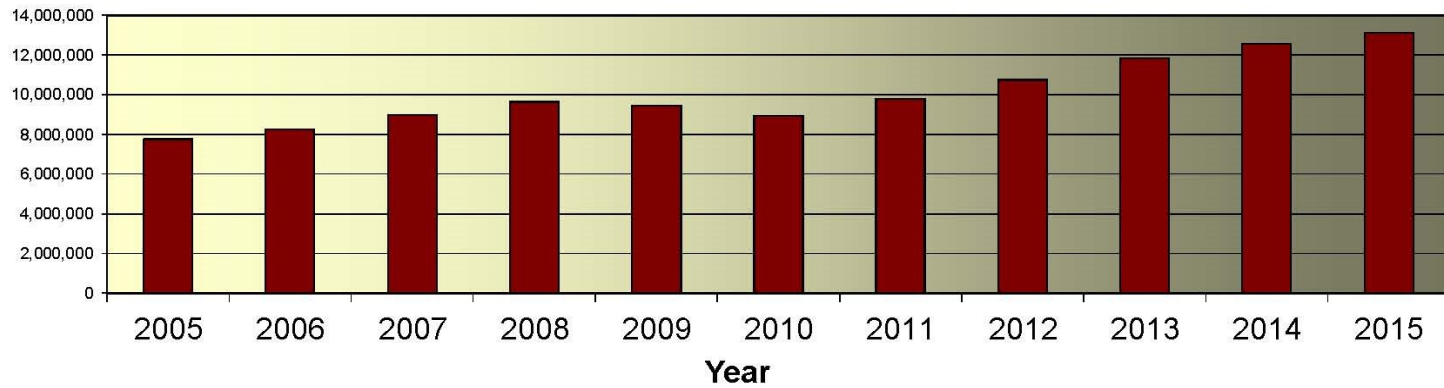
Motor Vehicle Registration Gross Collections



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Gross Collections	87,932,545	99,692,140	110,194,009	107,667,136	92,513,416	103,922,453	117,389,065	137,268,438	144,735,132	154,472,680	160,992,186
Annual Increase		11,759,595	10,501,869	-2,526,873	-15,153,720	11,409,037	13,466,612	19,879,373	7,466,694	9,737,548	6,519,506
Annual % Increase		13.37%	10.53%	-2.29%	-14.07%	12.33%	12.96%	16.93%	5.44%	6.73%	4.22%
Total Increase to 2005		14,849,939	25,351,808	22,824,935	7,671,215	19,080,252	32,546,864	52,426,237	59,892,931	69,630,479	76,149,985
Total % Increase 2005		17.50%	29.88%	26.90%	9.04%	22.49%	38.36%	61.79%	70.59%	82.07%	89.75%

REVISED 02/11/2016

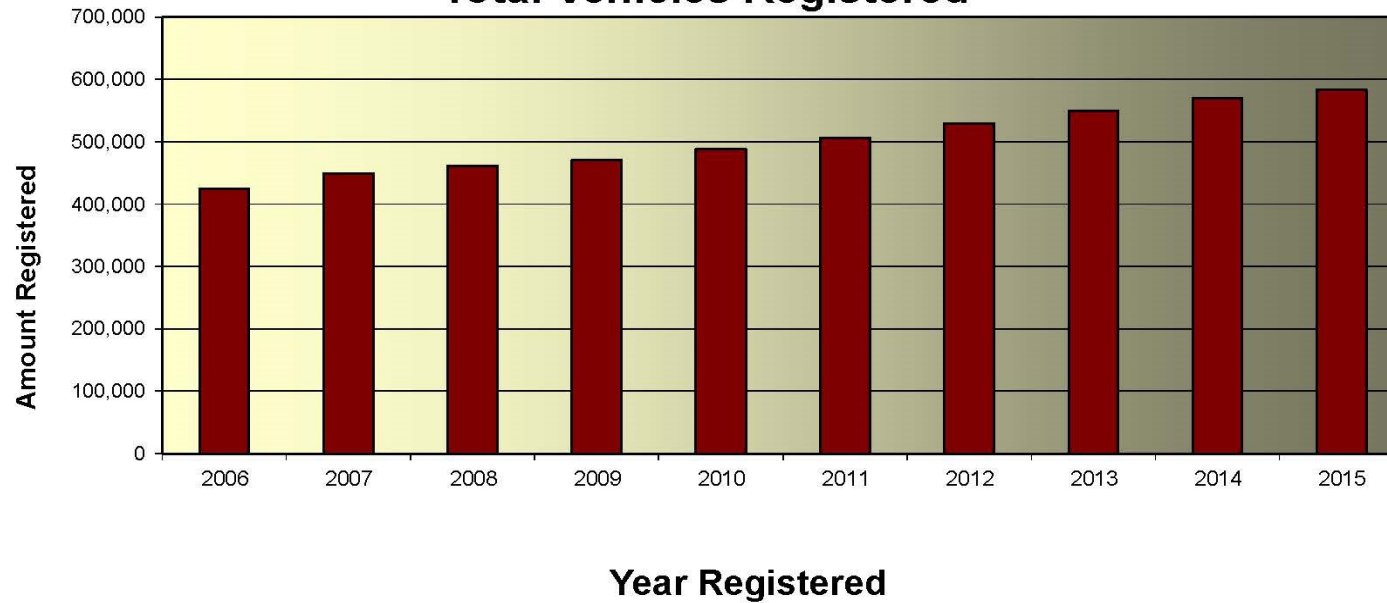
Motor Vehicle Registration Net Commissions & Fees



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Net Comm. & Fees	7,760,199	8,232,566	8,987,648	9,642,278	9,439,309	8,925,194	9,767,927	10,751,862	11,833,487	12,555,127	13,099,611
Annual Increase		472,367	755,082	654,630	-202,969	-514,115	842,733	983,935	1,081,625	721,640	544,485
Percent Increase		6.09%	9.17%	7.28%	-2.10%	-5.45%	9.44%	10.07%	10.06%	6.10%	4.34%
Total Increase to 2005		586,122	1,341,204	1,995,834	1,792,865	1,278,750	2,121,483	3,105,418	4,187,043	4,908,683	5,453,167
Total% Increase to 2005		7.67%	17.54%	26.10%	23.45%	16.72%	27.74%	40.61%	54.76%	64.20%	71.32%

As of 07-25-2016

Hidalgo County Tax Assessor Collector Department of Motor Vehicle Total Vehicles Registered



	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No. Veh. Reg.	424,265	448,839	462,051	470,371	488,215	505,523	529,102	549,205	568,966	583,042
Increase	32,605	24,574	13,212	8,320	17,844	17,308	23,579	20,103	19,761	14,076
Percent Increase	8.32%	5.79%	2.94%	1.80%	3.79%	3.55%	4.66%	3.80%	3.60%	2.47%
Total Increase to 2006		24,574	37,786	46,106	63,950	81,258	104,837	124,940	144,701	158,777
Total% Increase to 2006		5.79%	8.91%	10.87%	15.07%	19.15%	24.71%	29.45%	34.11%	37.42%
# of Employees	65	69	72	72	72	72	72	75	83	82
Vehicles Per Employee	6527	6505	6417	6533	6781	7021	7349	7323	6855	7110









THANK YOU

