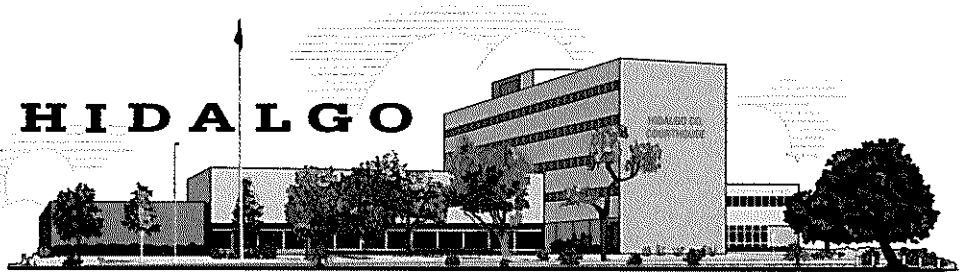


# COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

EDINBURG, TEXAS 78539

September 23, 2016

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A. C. Cuellar Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No.4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

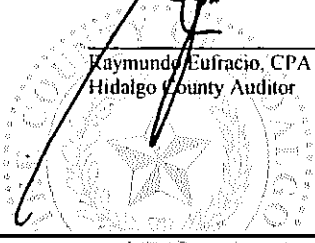
**AMOUNT**

\$10,700,000.00	Award No. 2017-	_____	NSS/WIC Local Agency-WIC Admin
\$ 821,302.00	Award No. 2017-	_____	NSS/WIC Local Agency-Peer Counselor
\$ 60,000.00	Award No. 2017-	_____	NSS/WIC Local Agency-Registered Dietician
\$ 50,500.00	Award No. 2017-	_____	NSS/WIC Local Agency-Lactation Services
\$ 289,000.00	Award No. 2017-	_____	NSS/WIC Local Agency-Lactation Center
\$ 30,000.00	Award No. 2017-	_____	NSS/WIC Local Agency-Peer Dad

CERTIFIED BY:"



Raymundo Eufrazio, CPA  
Hidalgo County Auditor



Date 9/26/16

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY  
JUDGE, 12<sup>th</sup> D.C.
- RODOLFO DELBADO  
JUDGE, 13<sup>th</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 13<sup>th</sup> D.C.
- POSE GUERRA REYNA  
JUDGE, 20<sup>th</sup> D.C.
- JUAN R. PARTIDA  
JUDGE, 27<sup>th</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 32<sup>nd</sup> D.C.
- NOE GONZALEZ  
JUDGE, 37<sup>th</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 39<sup>th</sup> D.C.
- ADA SALINAS FLORES  
JUDGE, 39<sup>th</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 40<sup>th</sup> D.C.
- JESSE CONTRERAS  
JUDGE, 44<sup>th</sup> D.C.

AI-56405

WIC 16. A.

CC - REGULAR

Meeting Date: 09/27/2016

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Information

CAPTION

WIC ADM - Program 001 (1292):

1. Approval to accept the FY 2017 WIC Admin. Grant award in the amount of \$10,700,000.00, commencing October 1, 2016 - September 30, 2017 pending receipt of contract documents.
2. Requesting authorization to continue the provision of WIC Services for FY 2017 commencing October 1, 2016 - September 30, 2017.
3. Approval of Certification of Revenues in the amount of \$10,700,000.00 as certified by the County Auditor for the FY 2017 WIC Admin. Grant.
4. Approval of appropriation of funds in the amount \$10,700,00.00 for the FY 2017 WIC Admin. Grant.
5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC BF - Program 002 (1292):

1. Approval to accept the FY 2017 WIC BF Peer Counselor Grant in the amount of \$821,302.00 commencing October 1, 2016 - September 30, 2017 pending receipt of contract documents.
2. Requesting authorization to continue provision of the WIC BF Peer Counselor Program for FY 2017 commencing October 1, 2016 - September 30, 2017.
3. Approval of Certification of Revenues in the amount of \$821,302.00 as certified by the County Auditor for the FY 2017 WIC BF Peer Counselor Grant.
4. Approval of appropriation of funds in the amount of \$821,302.00 for the FY 2017 WIC BF Peer Counselor Grant.
5. Approval of the following actions:

Action	Dept./Prog.	Slot No.	Position Title	Current Budgeted Salary	Proposed Budgeted Salary	Total Adjustment
Change in Funding Source	350-002	0001	Peer Counselor II	\$25,830.00	\$0.00	(\$25,830.00)
Change in Funding Source	350-002	0026	Community Peer Counselor	\$26,794.00	\$0.00	(\$26,794.00)

Change in Funding Source	350-002	0027	Community Peer Counselor	\$26,794.00	\$0.00	(\$26,794.00)
Change in Funding Source	350-002	0035	Peer Counselor Manager	\$0.00	\$28,836.00	\$28,836.00
Change in Funding Source	350-002	0036	Peer Counselor I	\$0.00	\$21,638.00	\$21,638.00
Change in Funding Source	350-002	0037	Peer Counselor I	\$0.00	\$21,638.00	\$21,638.00
Create	350-002	0038	BF Coordinator Assistant	\$0.00	\$36,000.00	\$36,000.00

6. Approval to revise the salary schedule in the accordance with Commissioners' Court action.

**WIC Registered Dietician - Program 012 (1292):**

1. Approval to accept the FY 2017 WIC Registered Dietician Grant award in the amount of \$60,000.00 commencing October 1, 2016 - September 30, 2017 pending receipt of contract documents.
2. Requesting authorization to continue provisions of the WIC Registered Dietician for the FY 2017 commencing October 1, 2016 - September 30, 2017.
3. Approval of Certification of Revenues in the amount of \$60,000.00 as certified by the County Auditor for the FY 2017 WIC Registered Dietician Grant.
4. Approval of appropriation of funds in the amount of \$60,000.00 for the FY 2017 WIC Registered Dietician Grant.
5. Approval to revise the salary schedule in the accordance with Commissioners' Court action.

**WIC Lactation Services - Program 013 (1292):**

1. Approval to accept the FY 2017 WIC Lactation Services Grant award in the amount of \$50,500.00 commencing October 1, 2016 - September 30, 2017 pending receipt of contract documents.
2. Requesting authorization to continue provisions of the WIC Lactation Services Program for FY 2017 commencing October 1, 2016 -September 30, 2017.
3. Approval of Certification of Revenues in the amount of \$50,500.00 as certified by the County Auditor for the FY 2017 WIC Lactation Services Grant.
4. Approval of appropriation of funds in the amount of \$50,500.00 for the WIC Lactation Services Grant.

5. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Lactation Center - Program 017 (1292):

1. Approval to accept the FY 2017 WIC Lactation Center Grant in the amount of \$289,000.00 commencing October 1, 2016 - September 30, 2017 pending receipt of contract documents.
2. Requesting authorization to continue provision of the WIC Lactation Center Grant for the FY 2017 commencing October 1, 2017 - September 30, 2017.
3. Approval of Certification of Revenues in the amount of \$289,000.00 as certified by County Auditor for the FY 2017 WIC Lactation Center Grant
4. Approval of appropriation of funds in the amount of \$289,000.00 for the WIC Lactation Center Grant.
5. Approval of the following actions:

Action	Dept./Prog.	Slot No.	Position Title	Current Budgeted Salary	Proposed Budgeted Salary	Total Adjustment
Change in Funding Source	350-017	0002	Peer Counselor Manager	\$28,836.00	\$0.00	(\$28,836.00)
Change in Funding Source	350-017	0003	Peer Counselor I	\$21,638.00	\$0.00	(\$21,638.00)
Change in Funding Source	350-017	0004	Peer Counselor I	\$21,638.00	\$0.00	(\$21,638.00)
Change in Funding Source	350-017	0006	Peer Counselor II	\$0.00	\$25,830.00	\$25,830.00
Change in Funding Source	350-017	0007	Community Peer Counselor	\$0.00	\$26,794.00	\$26,794.00
Change in Funding Source	350-017	0008	Community Peer Counselor	\$0.00	\$26,794.00	\$26,794.00

6. Approval to revise the salary schedule in accordance with Commissioners' Court action.

WIC Peer Dad - Program 019 (1292):

1. Approval to accept the FY 2017 Peer Dad Grant in the amount of \$30,000.00 commencing October 1, 2016 - August 30, 2017 pending receipt of contract documents.

2. Requesting authorization to continue provisions of the Peer Dad Grant for the FY 2017 commencing October 1, 2016- August 30, 2017.
3. Approval of Certification of Revenues in the amount of \$30,000.00 for the Peer Dad Grant.
4. Approval of appropriation of funds in the amount \$30,000.00 for the FY 2017 Peer Dad Grant.

**BACKGROUND**

**ATTACHMENTS:**

FY 2017 WIC Local Agency Funding Notice &  
 FY 2017 Base Participation Rate

**Fiscal Impact**

**FISCAL YEAR:** 2017

**ACCT. #:** 6.1292.441.00.350.001.7.xxx

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$10,700,000.00  
 WIC Administrative Revenues 6-1292-331-12-350-001-7-000  
 Base Rate is \$12.80 per participant.  
 No County Match 100% Federal Funding.

**FISCAL YEAR:** 2017

**ACCT. #:** 6.1292.441.00.350.002.7.xxx

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$821,302.00  
 WIC BF Peer Counselor Program Revenues 6-1292-331-12-350-002-7-000  
 No County Match-100% Federal Funded.

**FISCAL YEAR:** 2017

**ACCT. #:** 6.1292.441.00.350.012.7.xxx

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$60,000.00  
 WIC Registered Dietitian Revenues 6-1292-331-12-350-012-7-000  
 No County Match - 100% Federal Funded.

**FISCAL YEAR:** 2017

**ACCT. #:** 6.1292.441.00.350.013.7.xxx

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$50,500.00  
WIC Lactation Services Revenues 6-1292-331-12-350-013-7-000  
No County Match- 100% Federal Funded

FISCAL YEAR: 2017

ACCT. #: 6.1292.441.00.350.017.7.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$289,000.00 for the Lactation Service Center.  
WIC Lactation Center Revenues 6-1292-331-12-350-017-7-000.  
No County Match - 100% Federal Funded.

FISCAL YEAR: 2017

ACCT. #: 6.1292.441.00.350.019.7.xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount \$30,000.00.  
Peer Dad Grant Revenues 6-1292-331-12-350-019-7-000  
No County Match- 100% Federal Funded

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**Attachments**

FY 2017 LA Contract & Participation Rate

FY 2017 WIC Budget Amendment

2017 BF Budget Amendment

RD Budget Amendment FY2017

FY 2017 Lactation Services Budget Amendment

Peer Dad Budget Amendment FY 2017

Lactation Service Center BA FY 2017

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	09/23/2016 08:02 AM
Human Resources	Diana Munoz	09/23/2016 10:56 AM
Budget & Management	Veronica Ortiz	09/23/2016 11:09 AM
Final Approval	Monica Badillo	09/23/2016 06:07 PM
Form Started By: Margarita Gonzalez		Started On: 09/15/2016 05:32 PM
Final Approval Date: 09/23/2016		

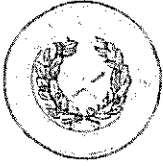
**Itsayana Vallejo**

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**From:** Mague Gonzalez [mague.gonzalez@wic.co.hidalgo.tx.us]  
**Sent:** Friday, September 23, 2016 4:40 PM  
**To:** Itsayana Vallejo  
**Cc:** Deborah Fischer  
**Subject:** Certification of Revenue's

Itzi, I would like to request a Certification of Revenue's for all the WIC Grants for FY 17.

Margarita Gonzalez  
Grants Accounting Supervisor  
Hidalgo County WIC Program  
3105 W. University  
Edinburg, Texas 78539  
(956)381-4646 ext. 4042  
(956)381-0017  
[mague.gonzalez@wic.co.hidalgo.tx.us](mailto:mague.gonzalez@wic.co.hidalgo.tx.us)



# TEXAS DEPARTMENT OF STATE HEALTH SERVICES

P.O. Box 149347  
Austin, Texas 78714-9347  
1-888-963-7111  
TTY: 1-800-735-2989  
www.dshs.state.tx.us

JOHN HELLERSTEDT, M.D.  
COMMISSIONER

September 12, 2016

Clarissa Ramirez  
WIC Director  
LA #12, Hidalgo Co Health and Human Services  
3105 West University Drive  
Edinburg, TX 78539

**RE: Notice of Planned Funding for FY17 WIC Local Agency Contract**

Dear Ms. Ramirez:

This letter is to notify you that your organization's FY 2017 WIC Local Agency contract is currently being prepared by the Department of State Health Services.

In order to assist your organization with budgeting approval, the table below outlines the planned funding within your individual projects.

Project	Project Contact	Planned Funding	Type of Allocation		
			Admin	Nutrition Education	Breastfeeding
WIC Funding	Yu Vonda Galloway <a href="mailto:yu.vonda.galloway@dshs.state.tx.us">yu.vonda.galloway@dshs.state.tx.us</a> (512) 341-4573	\$11,049,667.00	X	X	X
Peer Counselor	Kristina Arrieta <a href="mailto:kristina.arrieta@dshs.state.tx.us">kristina.arrieta@dshs.state.tx.us</a> (512) 341-4593	\$821,302.00			X
Registered Dietitian	Kelley Reed <a href="mailto:kelley.reed@dshs.state.tx.us">kelley.reed@dshs.state.tx.us</a> (512) 341-4580	\$60,000.00	X	X	X
Lactation Services	Faith Njoroge <a href="mailto:faith.njoroge@dshs.state.tx.us">faith.njoroge@dshs.state.tx.us</a> (512) 341-4575	\$50,500.00			X
Lactation Center	Tracy Erickson <a href="mailto:tracy.erickson@dshs.state.tx.us">tracy.erickson@dshs.state.tx.us</a> (512) 341-4521	\$289,000.00			X
Peer Dad	Kristina Arrieta <a href="mailto:kristina.arrieta@dshs.state.tx.us">kristina.arrieta@dshs.state.tx.us</a> (512) 341-4593	\$30,000.00			X
<b>Contract Total</b>		<b>\$12,300,469.00</b>			

This notice of planned funding amounts is provided for informational purposes only and is not intended to create a binding contract. DSHS, at its sole discretion, may deem it necessary to adjust the funding amounts while in the process of developing the contract. The final contractual

rate and funding amounts will be set forth in your final contract with DSHS.

**This notice does not relieve the agency from seeking additional approvals as required by WIC Policy.**

Requests for purchases should be submitted electronically to the Contract Development and Support Branch email box at: [cdsb@dshs.state.tx.us](mailto:cdsb@dshs.state.tx.us).

Questions concerning billing should be directed to Contract Development and Support Branch WIC voucher processing staff at [WicVouchers@dshs.state.tx.us](mailto:WicVouchers@dshs.state.tx.us).

If you have any questions or require additional information regarding your special projects, please use the project contact information listed above.

Sincerely,



Evelyn Delgado, Acting WIC Director  
Nutrition Services Section

Zimbra

mague.gonzalez@wic.co.hidalgo.tx.us

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**Fwd: Participation rate**

---

**From :** Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us> Mon, Sep 19, 2016 02:08 PM  
**Subject :** Fwd: Participation rate 1 attachment  
**To :** Mague Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>

Clarissa Ramirez  
Director  
Hidalgo County WIC Program  
3105 W. University Dr.  
Edinburg, TX 78539  
(956) 381-4646

---

**From:** "Yu Vonda Galloway (DSHS)" <Yu-Vonda.Galloway@dshs.state.tx.us>  
**To:** "clarissa ramirez" <clarissa.ramirez@wic.co.hidalgo.tx.us>  
**Cc:** "Elsa Rodriguez (DSHS)" <Elsa.Rodriguez@dshs.state.tx.us>  
**Sent:** Wednesday, September 14, 2016 5:12:37 PM  
**Subject:** RE: Participation rate

Clarissa,

The 2017 Base Rate is \$12.80 and the Adjusted Rate for LA #12 is at \$12.80. Note: which happens to be the same for this LA.

*Yu Vonda D. Galloway, CTCM*  
Financial Analyst  
DSHS –Nutrition Services Section  
WIC Program  
Phone: (512) 341-4573  
Fax: (512) 341-4447  
[Yu-Vonda.Galloway@dshs.texas.gov](mailto:Yu-Vonda.Galloway@dshs.texas.gov)



**From:** Rodriguez,Elsa (DSHS)  
**Sent:** Wednesday, September 14, 2016 5:06 PM  
**To:** Galloway,Yu Vonda (DSHS) <Yu-Vonda.Galloway@dshs.state.tx.us>  
**Subject:** Fwd: Participation rate

YuVonda would you please send the information to Clarissa.

Thx,  
Elsa Rodriguez, Clinic Services Group

DATE: 9/22/2016

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DEPARTMENT HEAD: Clarissa Ramirez

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DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

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ACCOUNT NUMBER: 6.1292.441.00.350.001.7.XXX WIC ADMIN.

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SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

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Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.001.7.112	Salaries	104,265.00
6.1292.441.00.350.001.7.113	Perm F/T Employees	15,796,026.00
6.1292.441.00.350.001.7.114	Perm P/T Employees	260,470.00
6.1292.441.00.350.001.7.115	Longevity	113,400.00
6.1292.441.00.350.001.7.211	Health Insurance	1,228,500.00
6.1292.441.00.350.001.7.212	Life Insurance	17,325.00
6.1292.441.00.350.001.7.220	FICA	496,463.00
6.1292.441.00.350.001.7.230	Retirement	744,370.00
6.1292.441.00.350.001.7.250	Unemployment	38,939.00
6.1292.441.00.350.001.7.260	Workers Comp	56,263.00
6.1292.441.00.350.001.7.310	Indirect Costs	480,000.00
6.1292.441.00.350.001.7.340	Hauling & Freight	7,800.00
6.1292.441.00.350.001.7.411	Water /Sewer	12,000.00
6.1292.441.00.350.001.7.412	Cable /TV	15,000.00
6.1292.441.00.350.001.7.413	Survellance & Security	20,000.00
6.1292.441.00.350.001.7.421	Disposal	20,000.00
6.1292.441.00.350.001.7.425	Pest Control	1,000.00
6.1292.441.00.350.001.7.430	Bldg.Repair & R&M Service	60,000.00
6.1292.441.00.350.001.7.441	Land & Bldg.Rental	471,221.00
6.1292.441.00.350.001.7.442	Equip & Vehicle Rental	15,000.00
6.1292.441.00.350.001.7.520	Other Insurance	50,000.00
6.1292.441.00.350.001.7.531	Telephone	130,000.00
6.1292.441.00.350.001.7.532	Wireless devices	15,000.00
6.1292.441.00.350.001.7.534	Internet	20,000.00
6.1292.441.00.350.001.7.535	Postage	30,000.00
6.1292.441.00.350.001.7.540	Advertising	5,000.00
6.1292.441.00.350.001.7.550	Printing	5,000.00
6.1292.441.00.350.001.7.581	In County Travel	16,000.00

6.1292.441.00.350.001.7.583	Travel Out Of County	18,000.00
6.1292.441.00.350.001.7.584	Registration	10,000.00
6.1292.441.00.350.001.7.610	Office & Computer Supplies	163,000.00
6.1292.441.00.350.001.7.622	Electricity	100,000.00
6.1292.441.00.350.001.7.626	Gas/Diesel	10,000.00
6.1292.441.00.350.001.7.631	Bottle Water	10,000.00
6.1292.441.00.350.001.7.640	Reference Materials	1,000.00
6.1292.441.00.350.001.7.660	Furnishing & Equipment	9,221.00
6.1292.441.00.350.001.7.780	Capital Lease	156,737.00
6.1292.441.00.350.001.7.810	Dues & Memberships	2,000.00
6.1292.441.00.350.001.7.811	License & Permits	1,000.00
6.1292.331.12.350.001.7.XXX	WIC Program Revenue	10,700,000.00
<b>TOTAL FUND BALANCE IMPACT</b>		<b>10,700,000.00</b>

**REASON:** Appropriate the FY2017 WIC Admin. grant award for the full grant cycle.

DATE: 9/22/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.002.7.XXX BF Peer Counselor

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.002.7.113	Salaries of F/T Employees	556,317.00
6.1292.441.00.350.002.7.115	Longevity	7,260.00
6.1292.441.00.350.002.7.211	Health Insurance	138,600.00
6.1292.441.00.350.002.7.212	Life Insurance	827.00
6.1292.441.00.350.002.7.220	FICA	43,676.00
6.1292.441.00.350.002.7.230	Retirement	65,486.00
6.1292.441.00.350.002.7.250	Unemployment Compensation	3,426.00
6.1292.441.00.350.002.7.260	Workers Comp	5,710.00
6.1292.441.00.350.002.7.532	Wireless Device	0.00
6.1292.441.00.350.002.7.581	In County Travel	0.00
6.1292.441.00.350.002.7.583	Out of County Travel	0.00
6.1292.441.00.350.002.7.584	Registration	0.00
6.1292.441.00.350.002.7.610	General Supplies	0.00
6.1292.331.12.350.002.7.XXX	WIC BF Program Revenues	6.122.441.00.350.002.7.xxx
TOTAL FUND BALANCE IMPACT		821,302.00

REASON: Appropriate the FY2017 BF Peer Counselor grant award for the full grant cycle.

DATE: 9/21/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.012.7.XXX REGISTERED DIETICIAN  
 SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.012.7.113	Salaries	45,920.00
6.1292.441.00.350.012.7.211	Health Insurance	6,300.00
6.1292.441.00.350.012.7.212	Life Insurance	38.00
6.1292.441.00.350.012.7.220	FICA	3,513.00
6.1292.441.00.350.012.7.230	Retirement	3,521.00
6.1292.441.00.350.012.7.250	Unemployment	276.00
6.1292.441.00.350.012.7.260	Workers Comp	432.00
6.1292.331.12.350.013.7.XXX	WIC Program Revenue	60,000.00
<b>TOTAL FUND BALANCE IMPACT</b>		<b>60,000.00</b>

REASON: Appropriate grant FY 2017 Registered Dietitian grant award for the full grant cycle.

DATE: 9/22/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.013.7.XXX LACTATION SERVICES

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.013.7.113	Salaries	137,600.00
6.1292.441.00.350.013.7.115	Longevity	0.00
6.1292.441.00.350.013.7.211	Health Insurance	55,127.00
6.1292.441.00.350.013.7.212	Life Insurance	31.00
6.1292.441.00.350.013.7.220	FICA	2,869.00
6.1292.441.00.350.013.7.230	Retirement	4,295.00
6.1292.441.00.350.013.7.250	Unemployment	225.00
6.1292.441.00.350.013.7.260	Workers comp.	353.00
6.1292.331.12.350.013.7.XXX	WIC Lactation Program Revenue	6-1292-441-00-350-001-7-xxx
<b>TOTAL FUND BALANCE IMPACT</b>		<b>50,500.00</b>

REASON: Appropriate the FY2017 Lactation Services grant award for the full grant cycle.

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DATE: 9/19/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.019.7.XXX PEER DAD

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.019.7.114	Salaries	19,783.09
6.1292.441.00.350.019.7.211	Health Insurance	6,130.94
6.1292.441.00.350.019.7.212	Life Insurance	337.56
6.1292.441.00.350.019.7.220	FICA	1,558.55
6.1292.441.00.350.019.7.230	Retirement	2,154.93
6.1292.441.00.350.019.7.250	Unemployment	122.24
6.1292.441.00.350.019.7.260	Workers Comp	212.69
6.1292.331.12.350.019.7.XXX	WIC Program Revenue	30,000.00
<b>TOTAL FUND BALANCE IMPACT</b>		<b>30,000.00</b>

REASON: Appropriate grant FY 2017 Peer Dad grant award for the full grant cycle 8/30/17.

DATE: 9/22/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.017.7.XXX LACTATION SERVICE CENTER

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.017.7.113	Perm F/T Employees	169,399.00
6.1292.441.00.350.017.7.114	Perm P/T Employees	12,480.00
6.1292.441.00.350.017.7.115	Longevity	1,080.00
6.1292.441.00.350.017.7.211	Health Insurance	31,500.00
6.1292.441.00.350.017.7.212	Life Insurance	188.00
6.1292.441.00.350.017.7.220	FICA	13,997.00
6.1292.441.00.350.017.7.230	Retirement	20,986.00
6.1292.441.00.350.017.7.250	Unemployment	1,098.00
6.1292.441.00.350.017.7.260	Workers Comp	1,830.00
6.1292.441.00.350.017.7.412	Cable /TV	1,000.00
6.1292.441.00.350.017.7.441	Building Rental	12,000.00
6.1292.441.00.350.017.7.531	Telephone	796.00
6.1292.441.00.350.017.7.532	Wireless Device	1,755.00
6.1292.441.00.350.017.7.550	Printing	2,951.00
6.1292.441.00.350.017.7.581	In County Travel	2,000.00
6.1292.441.00.350.017.7.583	Out of County Travel	3,000.00
6.1292.441.00.350.017.7.584	Registration	2,000.00
6.1292.441.00.350.017.7.622	Electricity	3,700.00
6.1292.441.00.350.017.7.610	General Supplies	6,240.00
6.1292.441.00.350.017.7.640	Reference Materials	1,000.00
6.1292.331.12.350.017.7.XXX	WIC Program Revenue	289,000.00
<b>TOTAL FUND BALANCE IMPACT</b>		<b>289,000.00</b>

REASON: Appropriate the FY2017 Lactation Service Center grant award for full grant cycle.

AI-56364

Purchasing Department 13. K.

**CC CONSENT**

Meeting Date: 09/27/2016

Submitted By: Rocio Villarreal,  
PURCHASING DEPT.

Department: PURCHASING DEPT.

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Information

**CAPTION**

**WIC Program:**

Approval of the one (1) year extension as provided under C-16-014-02-16 with Kalifa's Western Wear, Inc. for the provision of "Lease Office Space for City of McAllen, for Hidalgo County WIC Program, under the same rates, terms and conditions, and subject to compliance with HB1295 & HB23 if and when applicable.

**BACKGROUND**

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Fiscal Impact

FISCAL YEAR: 2017

ACCT. #: 6-1292-441-00-350-001-7-441

FUNDS AVAILABLE Y/N?: YES MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

FY17 WIC funding will be utilized

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Attachments

KALIFA'S-EXTENSION LETTER

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/15/2016 02:13 PM
Final Approval		
Form Started By: Rocio Villarreal		Started On: 09/14/2016 10:03 AM

AI-56398

Purchasing Department 13. H.

**CC CONSENT**

Meeting Date: 09/27/2016

Submitted By: Rocio Villarreal,  
PURCHASING DEPT.

Department: PURCHASING DEPT.

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Information

CAPTION

WIC Program

Approval of the one (1) year extension as provided under E-15-339-09-15 with GBB Rentals, Ltd., for the provision of "Lease Office Space for City of Alamo, for Hidalgo County WIC Program, under the same rates, terms and conditions, and subject to compliance with HB1295 & HB23 if and when applicable.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2017

ACCT. #: 6-1292-441-00-350-001-7-441

FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

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Attachments

GBB Rentals-Extension Letter

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/16/2016 08:59 AM
Linda Flores	Linda Flores	09/21/2016 01:42 PM
Final Approval		
Form Started By: Rocio Villarreal		Started On: 09/15/2016 02:57 PM