

DATE: 9/22/2016  
DEPARTMENT HEAD: Clarissa Ramirez  
DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
ACCOUNT NUMBER: 6.1292.441.00.350.002.7.XXX BF Peer Counselor

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.002.7.113	Salaries of F/T Employees	556,317.00
6.1292.441.00.350.002.7.115	Longevity	7,260.00
6.1292.441.00.350.002.7.211	Health Insurance	138,600.00
6.1292.441.00.350.002.7.212	Life Insurance	827.00
6.1292.441.00.350.002.7.220	FICA	43,676.00
6.1292.441.00.350.002.7.230	Retirement	65,486.00
6.1292.441.00.350.002.7.250	Unemployment Compensation	3,426.00
6.1292.441.00.350.002.7.260	Workers Comp	5,710.00
6.1292.441.00.350.002.7.532	Wireless Device	0.00
6.1292.441.00.350.002.7.581	In County Travel	0.00
6.1292.441.00.350.002.7.583	Out of County Travel	0.00
6.1292.441.00.350.002.7.584	Registration	0.00
6.1292.441.00.350.002.7.610	General Supplies	0.00
6.1292.331.12.350.002.7.000	WIC BF Program Revenues	821,302.00
TOTAL FUND BALANCE IMPACT		821,302.00

REASON: Appropriate the FY2017 BF Peer Counselor grant award for the full grant cycle.