

DATE: 9/22/2016
DEPARTMENT HEAD: Clarissa Ramirez
DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
ACCOUNT NUMBER: 6.1292.441.00.350.013.7.XXX LACTATION SERVICES

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.013.7.113	Salaries	37,600.00
6.1292.441.00.350.013.7.115	Longevity	0.00
6.1292.441.00.350.013.7.211	Health Insurance	5,127.00
6.1292.441.00.350.013.7.212	Life Insurance	31.00
6.1292.441.00.350.013.7.220	FICA	2,869.00
6.1292.441.00.350.013.7.230	Retirement	4,295.00
6.1292.441.00.350.013.7.250	Unemployment	225.00
6.1292.441.00.350.013.7.260	Workers comp.	353.00
6.1292.331.12.350.013.7.000	WIC Lactation Program Revenue	50,500.00
TOTAL FUND BALANCE IMPACT		50,500.00

REASON: Appropriate the FY2017 Lactation Services grant award for the full grant cycle.

