

DATE: 9/19/2016
DEPARTMENT HEAD: Clarissa Ramirez
DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
ACCOUNT NUMBER: 6.1292.441.00.350.019.7.XXX PEER DAD

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.019.7.114	Salaries	19,783.09
6.1292.441.00.350.019.7.211	Health Insurance	6,130.94
6.1292.441.00.350.019.7.212	Life Insurance	37.56
6.1292.441.00.350.019.7.220	FICA	1,558.55
6.1292.441.00.350.019.7.230	Retirement	2,154.93
6.1292.441.00.350.019.7.250	Unemployment	122.24
6.1292.441.00.350.019.7.260	Workers Comp	212.69
6.1292.331.12.350.019.7.000	WIC Program Revenue	30,000.00
TOTAL FUND BALANCE IMPACT		30,000.00

REASON: Appropriate grant FY 2017 Peer Dad grant award for the full grant cycle 8/30/17.

