

DATE: 9/21/2016  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT  
 ACCOUNT NUMBER: 6.1292.441.00.350.012.7.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
6.1292.441.00.350.012.7.113	Salaries	45,920.00
6.1292.441.00.350.012.7.211	Health Insurance	6,300.00
6.1292.441.00.350.012.7.212	Life Insurance	38.00
6.1292.441.00.350.012.7.220	FICA	3,513.00
6.1292.441.00.350.012.7.230	Retirement	3,521.00
6.1292.441.00.350.012.7.250	Unemployment	276.00
6.1292.441.00.350.012.7.260	Workers Comp	432.00
6.1292.331.12.350.012.7.000	WIC Program Revenue	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate grant FY 2017 Registered Dietitian grant award for the full grant cycle.  
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