

DATE: September 23, 2016

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 3 STOP Truancy

ACCOUNT NUMBER: 6-1285-421-00-293-005-7-XXX

Contact Person Raquel Ramos Ph#: 956-205-7031

2016
Appropriation

AI 56477



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-293-005-7-	113	STOP Truancy-	Reg F/T Employees	152,221.88
6-1285-421-00-293-005-7-	115	STOP Truancy-	Longevity Pay	780.00
6-1285-421-00-293-005-7	117	STOP Truancy-	Supplemental Pay	4,200.00
6-1285-421-00-293-005-7	211	STOP Truancy-	Health Insurance	18,768.00
6-1285-421-00-293-005-7	212	STOP Truancy-	Life Insurance	112.68
6-1285-421-00-293-005-7	220	STOP Truancy-	FICA	12,055.00
6-1285-421-00-293-005-7	230	STOP Truancy-	Retirement	18,074.62
6-1285-421-00-293-005-7	250	STOP Truancy-	Unemployment Comp	945.49
6-1285-421-00-293-005-7	260	STOP Truancy-	Workers Comp	4,916.55
		Total Appropriations		212,074.22
6-1285-337-00-293-001-7-	000	STOP-	Mission ISD Revenues	70,640.45
6-1285-337-00-293-002-7-	000	STOP-	La Joya ISD Revenues	35,396.66
6-1285-391-01-000-100-7-	000	Transfers In-	General Fund (DO NOT POST)	106,037.11
		Total Revenues		212,074.22
6-1100-491-01-000-285-7-	891	Transfers Out-	Grants Lvl 5 (DO NOT POST)	106,037.11
TOTAL APPROPRIATION				212,074.22

REASON:

Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2017. Grant period is from 9-1-16 to 8-31-17. **Total county cash match is \$106,037.11.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK