

**DATE:** September 26, 2016  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** National Incident -Based Reporting System grant FY2017 (#2017-NB-ST-0023)  
**ACCOUNT NUMBER:** 6-1284-421-00-280-093-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INCREASE OBJECT NUMBER'S)</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
6-1284-421-00-280-093-7-	336 - NIBRS-Computer services	23,554.00
6-1284-421-00-280-093-7-	761 - NIBRS-Software	66,446.00
	<b>TOTAL APPROPRIATIONS</b>	<b>90,000.00</b>
6-1284-334-10-280-093-7-000	NIBRS Revenues	48,564.00
6-1284-391-01-000-100-7-000	Transfer In (Do Not Post)	41,436.00
	<b>TOTAL REVENUES</b>	<b>90,000.00</b>
6-1100-491-01-000-284-7-891	Transfer Out (Do Not Post)	41,436.00

**REASON:** To appropriate budget for NIBRS grant, Federal/State award ID: #2017-NB-ST-0023  
 State Grant # 3201101; Grant Period: 09/01/2016 - 08/31/2017  
 Note: Difference of \$41,436.00 will be paid from general fund.

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 DEPARTMENT HEAD SIGNATURE

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 DATE

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 APPROVED COMMISSIONERS' COURT

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 ATTEST COUNTY CLERK