HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 04, 2016 Agenda Item: 56402

Summary of request/proposal:
HIDTA Other Sharing (1253): Approval of the following personnel actions, effective 10/17/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1253	Criminal Investigator II	0002	113	56,650.00	0.00	(56,650.00)
1253	Assistant Chief Investigator	0001	113	66,950.00	0.00	(66,950.00)
				123,600.00	0.00	(123,600.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1253-412-00-270-013-0-	113	HIDTA OTHER SHARING-	REG F/T EMPLOYEES	($26,045.98)
6-1253-412-00-270-013-0-	211	HIDTA OTHER SHARING-	HEALTH INSURANCE	($2,599.54)
6-1253-412-00-270-013-0-	212	HIDTA OTHER SHARING-	LIFE INSURANCE	($15.83)
6-1253-412-00-270-013-0-	220	HIDTA OTHER SHARING-	FICA	($1,992.52)
6-1253-412-00-270-013-0-	230	HIDTA OTHER SHARING-	RETIREMENT	($2,930.17)
6-1253-412-00-270-013-0-	250	HIDTA OTHER SHARING-	UNEMPLOYMENT COMP	($156.28)
6-1253-412-00-270-013-0-	260	HIDTA OTHER SHARING-	WORKER'S COMP	($812.63)
			2016 Budgetary Impact	($34,552.95)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Department of Budget & Management
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 04, 2016 Agenda Item: 56402

Summary of request/proposal:
DA Investigation HB65 (1223): Approval of the following personnel actions, effective 10/17/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1253	Criminal Investigator II	A167	118	3,600.00	0.00	(3,600.00)
				3,600.00	0.00	(3,600.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1223-412-00-080-007-0-	118	DA INVESTIGATION HB65-	AUTO ALLOWANCE	($758.62)
6-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65-	HEALTH INSURANCE	$0.00
6-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65-	LIFE INSURANCE	$0.00
6-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65-	FICA	($58.03)
6-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65-	RETIREMENT	($85.34)
6-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65-	UNEMPLOYMENT COMP	($4.55)
6-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65-	WORKER'S COMP	($23.67)
			2016 Budgetary Impact	($930.21)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, October 04, 2016 Agenda Item: 56402

Summary of request/proposal:
CRIM DA (1100): Approval of the following personnel actions, effective 10/17/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Criminal Investigator II	0124	113	0.00	56,650.00	56,650.00
1100	Criminal Investigator II	0124	118	0.00	3,600.00	3,600.00
1100	Chief Criminal Investigator	0125	113	0.00	66,950.00	66,950.00
				0.00	127,200.00	127,200.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$26,045.98
6-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$758.62
6-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$2,599.54
6-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$15.83
6-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$2,050.55
6-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$3,015.52
6-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$160.83
6-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$836.30
			2016 Budgetary Impact	$35,483.17

Possible Funding Sources: Interdepartmental Transfer; Co Wide Adm-Contingency

Comments: