

DATE: October 4, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Crim DA

ACCOUNT NUMBER: 6-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: Debbie Tamez PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-56402



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
6-1100-415-00-115-002-0-	899	Co Wide Adm-	Contingency	(35,483.17)
TO				
6-1100-412-00-080-002-0-	113	Crim DA-	Reg F/T Employees	26,045.98
6-1100-412-00-080-002-0-	118	Crim DA-	Auto Allowance	758.62
6-1100-412-00-080-002-0-	211	Crim DA-	Health Insurance	2,599.54
6-1100-412-00-080-002-0-	212	Crim DA-	Life Insurance	15.83
6-1100-412-00-080-002-0-	220	Crim DA-	FICA	2,050.55
6-1100-412-00-080-002-0-	230	Crim DA-	Retirement	3,015.52
6-1100-412-00-080-002-0-	250	Crim DA-	Unemployment Comp	160.83
6-1100-412-00-080-002-0-	260	Crim DA-	Workers Comp	836.30
TOTAL BUDGET INCREASE (DECREASE)				\$ 0.00

REASON: Transfer needed to fund personnel actions, AI-56402 CC 10/04/16.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK