

HIDALGO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	Return funds from prior year in FY 2015	Correct Disbursed Amount	
		Open Count	Disbursed							
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	7	\$215,638.48	9	\$747,372.32	16	\$963,010.80			
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$135,471.42	2	\$135,471.42			
	Water/Sewer Improvements (03J)	6	\$205,494.38	4	\$1,281,197.15	10	\$1,486,691.53			
	Street Improvements (03K)	6	\$1,139,521.61	15	\$1,837,402.85	21	\$2,976,924.46			
	Fire Station/Equipment (03O)	1	\$0.00	4	\$57,032.75	5	\$57,032.75			
	Non-Residential Historic Preservation	1	\$980,021.12	0	\$0.00	1	\$980,021.12			
	Total Public Facilities and Improvements	21	\$2,540,675.59	34	\$4,058,476.49	55	\$6,599,152.08			
	Public Services	Public Services (General) (05)	0	\$0.00	27	\$273,856.91	27	\$273,856.91		\$ (11,048.00)
		Senior Services (05A)	0	\$0.00	17	\$130,269.40	17	\$130,269.40		\$262,808.91
		Handicapped Services (05B)	0	\$0.00	2	\$13,611.15	2	\$13,611.15		
Transportation Services (05E)		0	\$0.00	7	\$88,500.00	7	\$88,500.00			
Battered and Abused Spouses (05G)		0	\$0.00	4	\$41,400.00	4	\$41,400.00			
Health Services (05M)		0	\$0.00	6	\$55,674.56	6	\$55,674.56			
Abused and Neglected Children (05N)		0	\$0.00	9	\$112,842.07	9	\$112,842.07			
Total Public Services	0	\$0.00	72	\$716,154.09	72	\$716,154.09				
General Administration and Planning	General Program Administration (21A)	1	\$359,699.07	18	\$606,928.68	19	\$966,627.75			
	Total General Administration and Planning	1	\$359,699.07	18	\$606,928.68	19	\$966,627.75			
Repayment of Section 108 Loans	Planned Repayment of Section 108	1	\$211,827.25	1	\$0.00	2	\$211,827.25			
	Total Repayment of Section 108 Loans	1	\$211,827.25	1	\$0.00	2	\$211,827.25			
Grand Total		23	\$3,112,201.91	125	\$5,381,559.26	148	\$8,493,761.17		\$ (11,048.00)	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type		Program Year Totals
		Open Count	Completed Count	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	33,258	159,079	192,337
	Flood Drainage Improvements (03I)	0	53,922	53,922
	Water/Sewer Improvements (03J)	50,803	32,125	82,928
	Street Improvements (03K)	84,869	473,886	558,755
	Fire Station/Equipment (03O)	20,390	122,640	143,030
	Non-Residential Historic Preservation (16B)	21,231	0	21,231
	Total Public Facilities and Improvements	210,551	841,652	1,052,203
Public Services	Public Services (General) (05)	0	49,979	49,979
	Senior Services (05A)	0	447	447
	Handicapped Services (05B)	0	6	6
	Transportation Services (05E)	0	3,350,515	3,350,515
	Battered and Abused Spouses (05G)	0	645	645
	Health Services (05M)	0	622	622
	Abused and Neglected Children (05N)	0	542	542
Total Public Services	0	3,402,756	3,402,756	
Grand Total		210,551	4,244,408	4,454,959

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	8,232	8,096	0	0
	Black/African American	27	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	8,260	8,096	0	0
Grand Total	White	8,232	8,096	0	0
	Black/African American	27	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	8,260	8,096	0	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	792
Extremely Low (<=30%)	0	0	6,165
Low (>30% and <=50%)	0	0	319
Mod (>50% and <=80%)	0	0	7,276
Total Low-Mod	0	0	395
Non Low-Mod (>80%)	0	0	7,671
Total Beneficiaries	0	0	7,671

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments
 Program Year: 2015

HIDALGO COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$352,019.03	11	11
Existing Homeowners	\$1,161,990.87	22	22
Total, Homebuyers and	\$1,514,009.90	33	33
Grand Total		33	33

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	4	1	6	5	11
Existing Homeowners	11	7	3	1	21	22
Total, Homebuyers and Homeowners	11	11	4	7	26	33
Grand Total	11	11	4	7	26	33

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners		Grand Total
	Units	Units	Units	Units	
White	11	11	22	22	
Total	11	11	22	22	
Total, Homebuyers and					Grand Total
	33	33	33	33	33
White					
Total	33	33	33	33	33