

DATE: 9/20/2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 6-2102-423-21-280-015-0-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
6-2102-423-21-280-015-0-751	Machinery and Equipment	6,350.00
6-2102-423-21-280-015-0-430	Repair and Maintenance services	4,040.00
6-2102-423-21-280-015-0-761	Software	2,100.00
6-2102-423-21-280-015-0-610	General supplies	431.96
6-2102-423-21-280-015-0-660	Furnishings and equipment-Controlled	313.64

	TOTAL APPROPRIATIONS	<u>13,235.60</u>
6-2102-391-03-000-426-0-000	Transfers In--Jail Commissary Trust Fund	<u>13,235.60</u>
	TOTAL REVENUES	<u>13,235.60</u>

REASON: **To appropriate funding for the purchase of the Polycom RealPresence 500 Video Conferencing Kit for infirmary at Adult Detention Facility.**


 DEPARTMENT HEAD SIGNATURE

9/20/16
 DATE

APPROVED
 COMMISSIONER'S COURT

ATTEST
 COUNTY CLERK