

DATE: September 21, 2016

**2016**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for SOA1341-Pct 4

ACCOUNT NUMBER: 6-1303-431-00-124-029-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1303-431-00-124-029-0- 751	SOA1341-PCT 4 MACHINERY & EQUIP	250,000.00
6-1303-392-00-000-001-0- 000	SOA1341-Sale of Capital Assets	250,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>250,000.00</b>

**REASON:**

Appropriation of funds in relation to the ICA with DD#1 relating to reimbursement of professional service expenditures for the J-09 Drainage Project. Monies from the 1st Annual payment as detailed in the ICA.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK