

DATE: September 21, 2016

**2016**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

SOA1341-Pct 3 Shary Rd (FM1924-SH107)

DEPARTMENT NAME: Department of Budget & Management for SH107

ACCOUNT NUMBER: 6-1303-431-00-123-105-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1303-431-00-123-105-0- 841	SOA1341-PCT 3 SHARY(FM1924-SH107)	AID TO GOVT AGENCY	428,658.74
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>428,658.74</b>

**REASON:**

Appropriation of funds to the Pct 3 Shary Road Project.

Monies from the unassigned fund balance for Fund 1303.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK