

## RHP 5 Community Needs Assessment Project Budget

### I. Personnel

Name	Role	Annual Salary	Benefits Rate	% FTE	Salary	Benefits	Total Salary + Benefits
Joseph McCormick	Principal	209,359	17%	15%	23,553	4,004	27,557
Susan Fisher-Hoch	Cohort Data	142,386	27%	10%	10,679	2,883	13,562
Belinda Reininger	Outreach Data	145,131	27%	10%	10,885	2,939	13,824
Kristina Vatcheva	Data Analysis	44,290	33%	25%	8,304	2,740	11,045
Israel Hernandez	Data Management	53,014	33%	25%	9,940	3,280	13,220
Lisa Payne	Clinic and Survey Data	73,000	27%	15%	8,213	2,217	10,430
Ghadir Helal	Hospital Data	56,000	33%	15%	6,300	2,079	8,379
TBN	Project Coordinator	49,000	33%	100%	36,750	12,128	48,878
Subtotal							\$146,894

### II. Travel and Supplies

Description	Total Cost
Local Mileage and Travel to Conferences	750.00
Supplies	500.00
Software Licenses	500.00
Computer/Laptop	2800.00
Printing Services	500.00
Subtotal	\$5,050

### III. Indirect Costs

Description	Total Cost
Total Indirect Cost (30%)	45,583
Subtotal	\$45,583

<b>Total Cost</b>	<b>\$197,527.76</b>
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