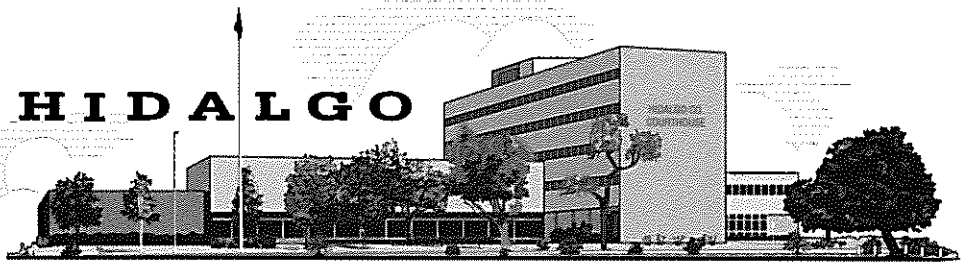


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

September 30, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

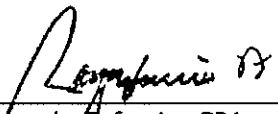
Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

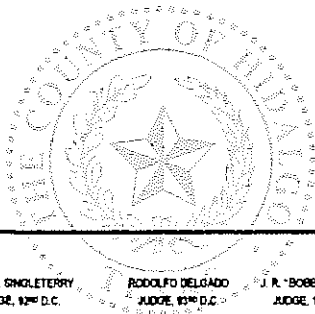
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Safety and Security Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$64,769.00	Safety and Security Constable Precinct No. 4

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

10-4-16
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SMOLETERRY JUDGE, 12 TH D.C.	RODOLFO DELGADO JUDGE, 13 TH D.C.	J. R. "BOBBY" FLORES JUDGE, 17 TH D.C.	ROSE GUERRA REYNA JUDGE, 26 TH D.C.	JUAN R. PARTIDA JUDGE, 27 TH D.C.	MARCO E. RAMIREZ, JR. JUDGE, 32 ND D.C.	MIGUEL GONZALEZ JUDGE, 37 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 TH D.C.	AIDA SALINAS FLORES JUDGE, 39 TH D.C.	ISRAEL RAMON, JR. JUDGE, 43 RD D.C.	JESSE CONTRERAS JUDGE, 44 TH D.C.
--	---	--	---	---	---	---	---	---	---	---

AI-56653

Constables 7. A.

CC - REGULAR

Meeting Date: 10/04/2016

Submitted For: Horaldo Sanchez, CONSTABLE PCT. #4

Submitted By: Nayla Munoz, CONSTABLE PCT. #4

Department: CONSTABLE PCT. #4

Information

CAPTION

Constable Precinct #4 - TTBH-Security (1285):

1. Discussion, Consideration and Approval of Certification of Revenues by the County Auditor.
2. Approval of the following personnel action:

Action	Slot No.	Dept/ Program	Position Title	Proposed Budgeted Salary
Create	0001	294-019	Deputy Constable Step I	\$44,577.00

3. Approval of appropriation of funds.
4. Approval of salary schedule in accordance with Commissioners' Court action.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 6-1285-421-00-294-019-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available upon certification of revenues and appropriation of funds.

Attachments

Fiscal Note

Salary Projection Worksheet

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/28/2016 03:38 PM
Budget & Management	Veronica Ortiz	09/28/2016 04:46 PM
Human Resources	Diana Munoz	09/29/2016 04:42 PM
Final Approval		
Form Started By: Nayla Munoz		Started On: 09/28/2016 01:28 PM

Hector Sandoval

From: Nayla Munoz [nayla.munoz@co.hidalgo.tx.us]
Sent: Friday, September 30, 2016 10:44 AM
To: Hector Sandoval
Subject: Cetification of Revenues

Importance: High

Good Morning Hector,
Please allow this email to serve as my formal request requesting that a Certification of Revenues be created for the Tropical Texas Behavioral Health Safety and Security Program; Revenue Acct No. 6-1285-421-00-294-019-6-XXX in the amount of \$64,769.00. Agenda Item No. 56653 was created to take before Commissioner's Court on October 18, 2016.

Please let me know if there is anything else needed on my behalf to complete the process in certifying these revenues.

Thank you for your assistance with this matter.

Nayla Muñoz

Administrative Assistant

Hidalgo County Constable Precinct 4

2814 S. Business Highway 281

Edinburg, Texas 78539

T. (956) 383-8560 Ext. 4313

F. (956) 383-8565

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - TTBH-SECURITY
SALARY PROJECTION (10/01/16-09/30/17)

Constable Pct 4

Slct No.	Position	2016 Salary	2016 Total Compensation	2016 Projected Compensation (10/01/16-12/31/16)	2016 Budgeted Salary	Step Increase	2017 Total Compensation	2017 Projected Compensation (09/30/17-09/30/17)	Interlocal Agreement - Total Salary Amount (10/01/16-09/30/17)	Health Insurance (\$6,300.00 per year)	Life Insurance (\$37.56 per year)	FICA (7.65%)	Retirement (11.47%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & fringe Benefits
0001	Deputy Constable Step 1	44,577.00	44,577.00	11,205.15	44,577.00	1,114.00	45,691.00	34,174.36	45,379.51	6,300.00	37.56	3,471.53	5,205.03	272.28	1,415.84	62,081.75
	Totals	44,577.00	44,577.00	11,205.15	44,577.00	1,114.00	45,691.00	34,174.36	45,379.51	6,300.00	37.56	3,471.53	5,205.03	272.28	1,415.84	62,081.75

DATE: September 30, 2016

DEPARTMENT HEAD: Atanacio "J.R." Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 6-1285-421-00-294-019-6-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560 Ext 4302

2016
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-294-019-6-113	Constable Pct. 4 TTBH-Security	Reg F/T	\$48,066.76
6-1285-421-00-294-019-6-211	Constable Pct. 4 TTBH-Security	Health Insurance	\$6,300.00
6-1285-421-00-294-019-6-212	Constable Pct. 4 TTBH-Security	Life Insurance	\$37.56
6-1285-421-00-294-019-6-220	Constable Pct. 4 TTBH-Security	FICA	\$3,471.53
6-1285-421-00-294-019-6-230	Constable Pct. 4 TTBH-Security	Retirement	\$5,205.03
6-1285-421-00-294-019-6-250	Constable Pct. 4 TTBH-Security	Unemployment Comp	\$272.28
6-1285-421-00-294-019-6-260	Constable Pct. 4 TTBH-Security	Workers Comp	\$1,415.84
6-1285-337-00-294-019-6-000	Constable Pct 4 TTBH-Security -	REVENUES	\$64,769.00
TOTAL BUDGET INCREASE (DECREASE)			\$64,769.00

REASON: TO APPROPRIATE THE TTBH-SECURITY FUNDS ALLOCATION AWARDED TO CONSTABLE PCT 4 DEPARTMENT IN THE AMOUNT OF \$64,769.00.

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK