

DATE: September 30, 2016

2016
Appropriation

DEPARTMENT HEAD: Atanacio "J.R." Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 6-1285-421-00-294-019-6-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560 Ext 4302

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-294-019-6-113	Constable Pct. 4 TTBH-Security	Reg F/T	\$48,066.76
6-1285-421-00-294-019-6-211	Constable Pct. 4 TTBH-Security	Health Insurance	\$6,300.00
6-1285-421-00-294-019-6-212	Constable Pct. 4 TTBH-Security	Life Insurance	\$37.56
6-1285-421-00-294-019-6-220	Constable Pct. 4 TTBH-Security	FICA	\$3,471.53
6-1285-421-00-294-019-6-230	Constable Pct. 4 TTBH-Security	Retirement	\$5,205.03
6-1285-421-00-294-019-6-250	Constable Pct. 4 TTBH-Security	Unemployment Comp	\$272.28
6-1285-421-00-294-019-6-260	Constable Pct. 4 TTBH-Security	Workers Comp	\$1,415.84
6-1285-337-00-294-019-6-000	Constable Pct 4 TTBH-Security -	REVENUES	\$64,769.00
TOTAL BUDGET INCREASE (DECREASE)			\$64,769.00

REASON: TO APPROPRIATE THE TTBH-SECURITY FUNDS ALLOCATION AWARDED TO CONSTABLE PCT 4 DEPARTMENT IN THE AMOUNT OF \$64,769.00.

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK