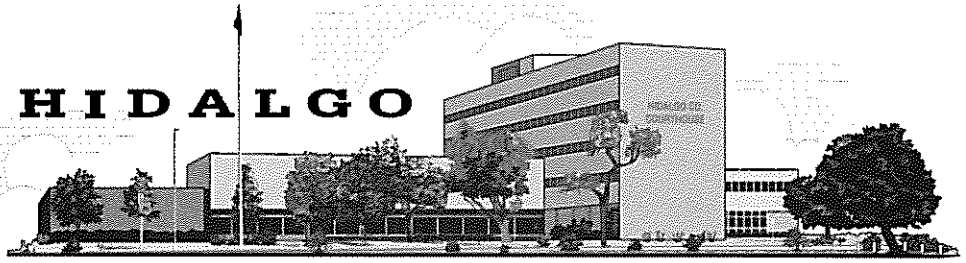


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 3, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

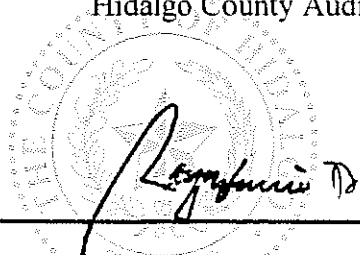
AMOUNT
\$69,900.00

PURPOSE
Award No. G15SS0002A - High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor
Ray Eufrazio, CPA
Hidalgo County Auditor

10-4-16
Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERNY
JUDGE, 92ND D.C.
- RODOLFO DELGADO
JUDGE, 12TH D.C.
- J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.
- ROSE GUERRA REYNA
JUDGE, 206TH D.C.
- JUAN R. PARTIDA
JUDGE, 273RD D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.
- NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 389TH D.C.
- AIDA SALINAS FLORES
JUDGE, 398TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 430TH D.C.
- JESSE CONTRERAS
JUDGE, 481TH D.C.

AI-56661

HIDTA - Task Force 11. A.

CC - REGULAR

Meeting Date: 10/04/2016

Submitted By: Nelda Olivarez, HIDTA

Department: HIDTA

Information

CAPTION

1. Requesting authorization and approval to accept Award Number G15SS0002A, Supplement Number 3, between Hidalgo County and the Executive Office of the President-Office of National Drug Control Policy, increasing the award amount by \$69,900.00. Grant period is from 01/01/15 to 12/31/16.
2. Approval of certification of revenues as certified by the Hidalgo County Auditor.
3. Approval of appropriation of funds.
4. Requesting authorization to pay overtime under the grant terms and conditions.

BACKGROUND

On 01/20/16, Hidalgo County Commissioners' Court approved Award No. G15SS0002A between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy. The approved award G15SS0002A were as follows: Agenda Item # 17979 dated 01/20/15 \$135,084.00; AI-48740 dated 03/17/15 \$550,621.00; AI# 51905 dated 10/27/15 \$16,666.00; and AI- 56661 \$69,900.00 Total grant amount \$772,271.00 . The grant is approved subject to such conditions or limitations set forth in the original Grant.

Fiscal Impact

Attachments

Award Supplement#3

Overtime Supplement#3

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/29/2016 08:29 AM
Final Approval	Monica Badillo	09/30/2016 05:24 PM
Form Started By: Nelda Olivarez		Started On: 09/28/2016 04:34 PM
Final Approval Date: 09/30/2016		

Minerva Diaz

From: Nelda Olivarez [nolivarez@hidtaskforce.us]
Sent: Wednesday, September 28, 2016 5:00 PM
To: minerva.diaz@auditor.co.hidalgo.tx.us
Cc: Deborah Fischer
Subject: 2015 Award Supplement
Attachments: Supplement#3-Budget Appropriation .pdf

Please note attachment requires Certification of revenues

Thanks and have a good evening.

Thank you.

Nelda Olivarez
Accountant
Hidalgo County
District Attorney's Office
HIDTA Task Force
P O Box 5719
McAllen, TX 78502
Primary Email: nolivarez@hidtaskforce.us
Office (956) 381-0444
Fax (956) 381-8722

This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Hidalgo County Criminal District Attorney HIDTA Task Force. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County ^{Judge's} Auditor's Office 3100 S. Closner, Foxtrot Building Edingburg, TX 78539		4. Award Number: G15SS0002A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 8/29/2016	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$702,371.00	
3. Project Title	10. Amount of This Award:	\$69,900.00	
	11. Total Award:	\$772,271.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ramon Garcia Mr. Judge	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 51393	

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	ET - Hidalgo HIDTA Task Force	16,666.00	Investigation	G15SS0002A
		Hidalgo County DA HIDTA Task Force	755,605.00	Investigation	G15SS0002A
Agency Total : Hidalgo County Auditor's Office			772,271.00		

Total

772,271.00

Budget Detail

2015 - SWB - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Award Recipient - Hidalgo County Auditor's Office (G15SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$69,900.00
Fringe	Quantity	Amount
Fringe		\$9,900.00
Total Fringe		\$9,900.00
Overtime	Quantity	Amount
Overtime		\$45,000.00
Total Overtime		\$45,000.00
Supplies	Quantity	Amount
Supplies		\$15,000.00
Total Supplies		\$15,000.00
Total Budget		\$69,900.00



August 29, 2016

Mr. Ramon Garcia
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edingburg, TX 78539

Dear Mr. Garcia:

Grant number G15SS0002A has been increased and now totals \$772,271.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Hidalgo County
 Criminal District Attorney's Office
 HIDTA Task Force
 Award Number G15SS0003A
 Supplement Number 3 / Discretionary Funds

EMPLOYEE NUMBER	POSITION	2016 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
			FICA 7.65%	Retirement 10.56%	Workers' Comp 0.60%	Unemployment 3.12%
037583	Criminal Investigator II	4,500.00	345.00	477.00	27.00	141.00
114863	Criminal Investigator II	4,500.00	345.00	477.00	27.00	141.00
139459	Sheriff's Office Deputy	4,500.00	345.00	477.00	27.00	141.00
121193	Criminal Investigator II	4,500.00	345.00	477.00	27.00	141.00
153818	Criminal Investigator II	4,500.00	345.00	477.00	27.00	141.00
208485	Criminal Investigator I	4,500.00	345.00	477.00	27.00	141.00
087319	Deputy Constable #3	4,500.00	345.00	477.00	27.00	141.00
208159	Criminal Investigator II	4,500.00	345.00	477.00	27.00	141.00
180971	Deputy Constable #4	4,500.00	345.00	477.00	27.00	141.00
G014	Criminal Investigator IV	4,500.00	345.00	477.00	27.00	141.00
TOTAL						
			\$ 45,000.00	\$ 3,450.00	\$ 4,770.00	\$ 270.00
						\$ 1,410.00

Juan P. Sifuentes, HIDTA Commander

Date

DATE: September 26, 2016
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-5-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
6-1291-412-00-270-003-5-131	OVERTIME	\$ 45,000.00
6-1291-412-00-270-003-5-220	FICA	3,443.00
6-1291-412-00-270-003-5-230	RETIREMENT	4,783.00
6-1291-412-00-270-003-5-250	UNEMPLOYMENT COMPENSATION	270.00
6-1291-412-00-270-003-5-260	WORKERS' COMPENSATION	1,404.00
6-1291-412-00-270-003-5-610	GENERAL SUPPLIES	1,600.00
6-1291-412-00-270-003-5-660	FURNISHINGS & EQUIPMENT	3,400.00
6-1291-412-00-270-003-5-890	OTHER	10,000.00
TOTAL APPROPRIATIONS		\$ 69,900.00
6-1291-331-10-270-003-5-000	HIDTA TASK FORCE REVENUES	\$ 69,900.00

REASON: TO APPROPRIATE BUDGET INCREASE UNDER AWARD NUMBER G15SSS0002A

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK