

DATE: September 26, 2016  
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney  
 DEPARTMENT NAME: HIDTA Task Force  
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-5-xxx  
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
6-1291-412-00-270-003-5-131	OVERTIME	\$ 45,000.00
6-1291-412-00-270-003-5-220	FICA	3,443.00
6-1291-412-00-270-003-5-230	RETIREMENT	4,783.00
6-1291-412-00-270-003-5-250	UNEMPLOYMENT COMPENSATION	270.00
6-1291-412-00-270-003-5-260	WORKERS' COMPENSATION	1,404.00
6-1291-412-00-270-003-5-610	GENERAL SUPPLIES	1,600.00
6-1291-412-00-270-003-5-660	FURNISHINGS & EQUIPMENT	3,400.00
6-1291-412-00-270-003-5-890	OTHER	10,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 69,900.00</b>
6-1291-331-10-270-003-5-000	<b>HIDTA TASK FORCE REVENUES</b>	<b>\$ 69,900.00</b>

REASON: TO APPROPRIATE BUDGET INCREASE UNDER AWARD NUMBER G15SSS0002A

\_\_\_\_\_  
 APPROVED BY  
 COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK