

**DATE:** September 30, 2016  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** Local Border Security Program FY2017(LBSP-17)  
**ACCOUNT NUMBER:** 6-1284-421-00-280-080-7-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-080-7-	131 - Overtime pay	183,165.09
6-1284-421-00-280-080-7-	220 - FICA	14,012.13
6-1284-421-00-280-080-7-	230 - Retirement	21,009.04
6-1284-421-00-280-080-7-	250 - Unemployment Comp.	1,098.99
6-1284-421-00-280-080-7-	260 - Worker's Comp.	5,714.75

TOTAL APPROPRIATIONS 225,000.00

6-1284-334-10-280-080-7-000      Local Border Security Program FY2017  
(LBSP-17) 225,000.00

TOTAL REVENUES 225,000.00

**REASON:** To appropriate budget for Local Border Security Program FY 2017 to fund overtime, FICA, Retirement, Unemployment Comp., Worker's Comp., and operational costs.

Funding period is September 1, 2016 to August 31, 2017.

OOG Award Number: 2996102

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DEPARTMENT HEAD SIGNATURE

/ /  
\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK